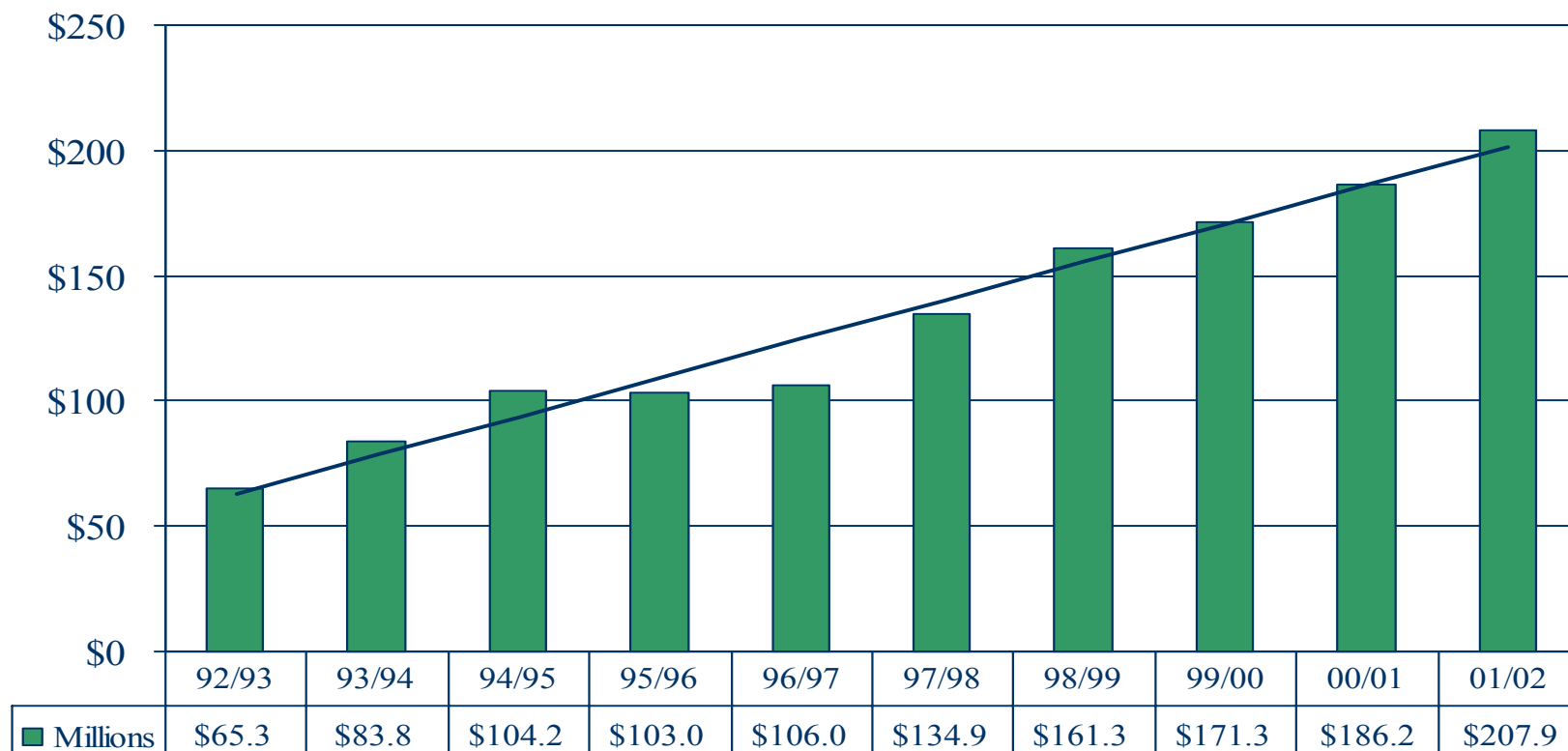


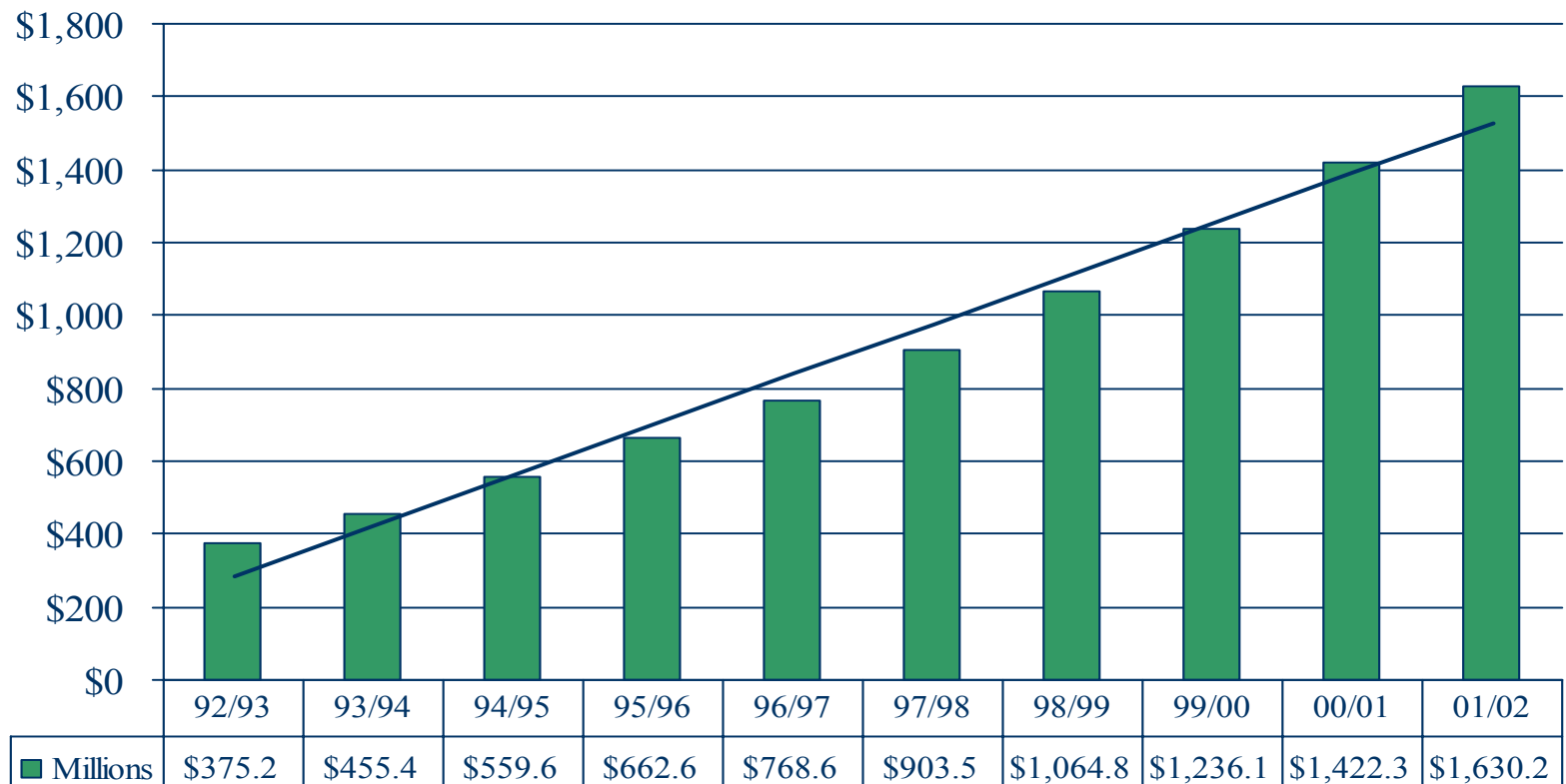
Research Award Data

Fiscal Year 2001-2002

Research Awards by Fiscal Year



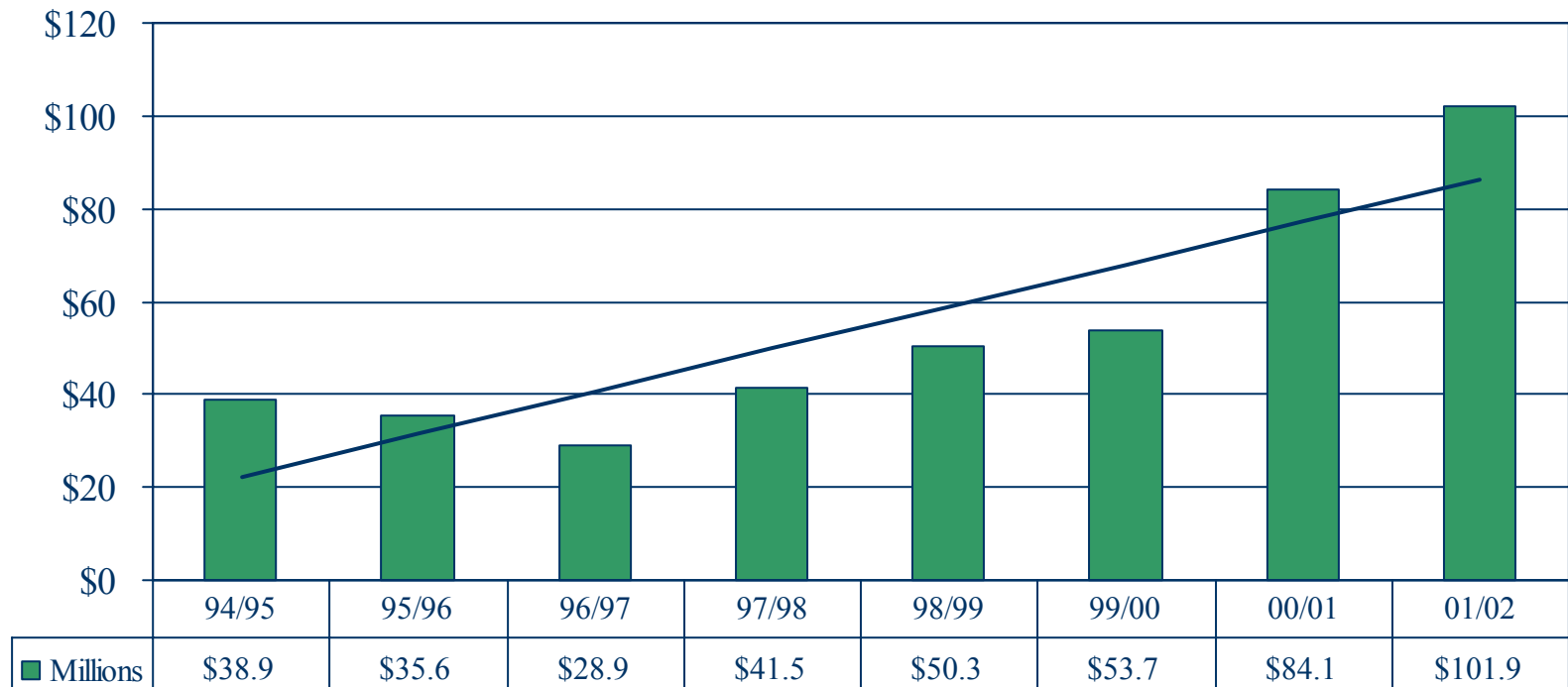
Cumulative Research Awards



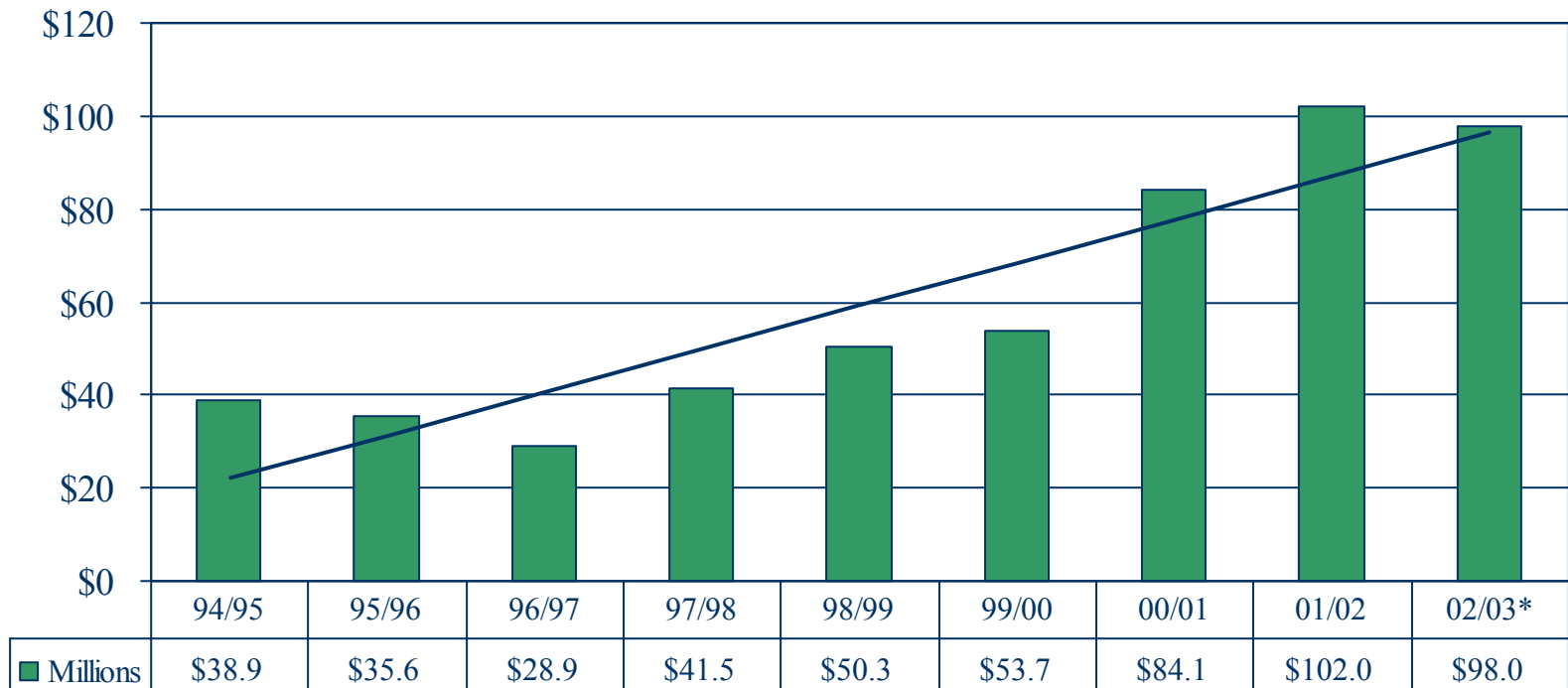
PROPOSALS AND AWARDS

Proposals and Awards			
Fiscal Year	Proposals Submitted	Projects Funded	Total Awards
92/93	1,250	1,089	\$ 65,310,339
93/94	1,201	1,061	\$ 83,818,858
94/95	1,145	1,033	\$ 104,176,400
95/96	1,074	1,112	\$ 103,009,152
96/97	1,198	1,434	\$ 106,027,562
97/98	1,246	1,692	\$ 134,907,636
98/99	1,285	2,061	\$ 161,332,806
99/00	1,502	2,031	\$ 171,281,729
00/01	1,525	1,929	\$ 186,165,920
01/02	1,327	1,944	\$ 207,897,690

Federal Research Awards

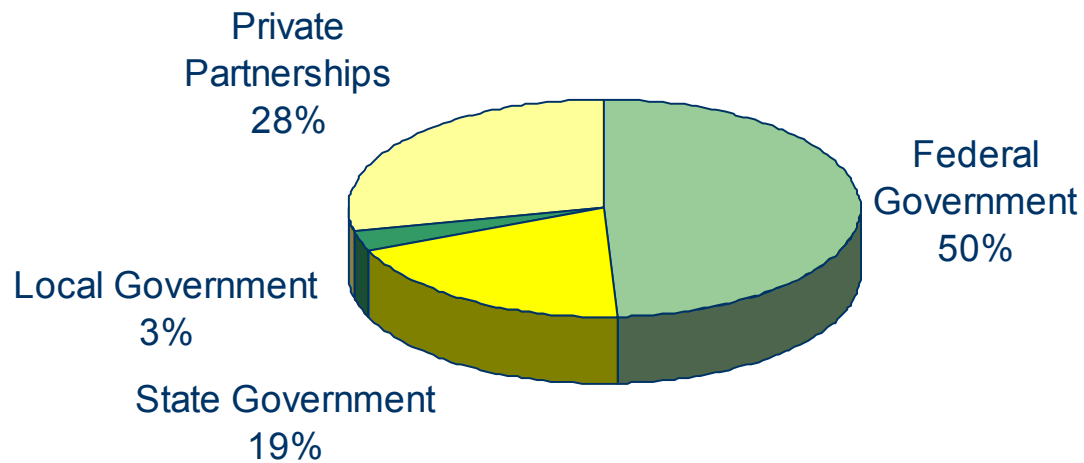


Federal Research Award Projection* for 2002/2003



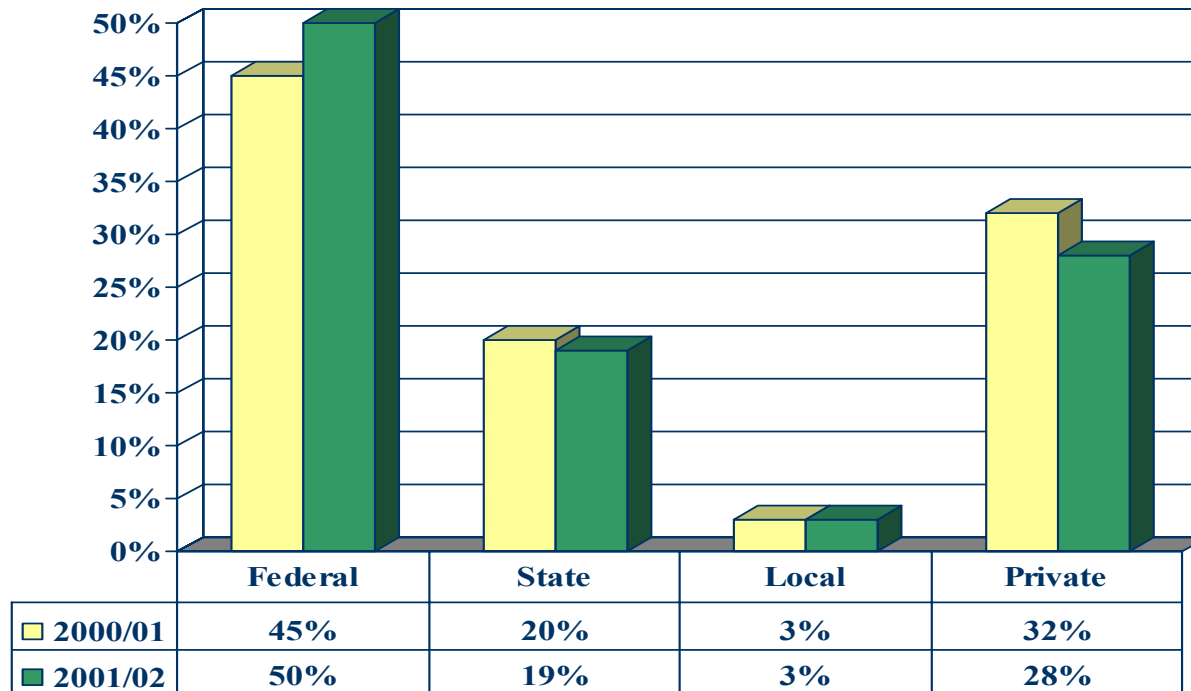
*Projection based on trend data.

Sources of External Funding 2001/2002



Funding Agency Types

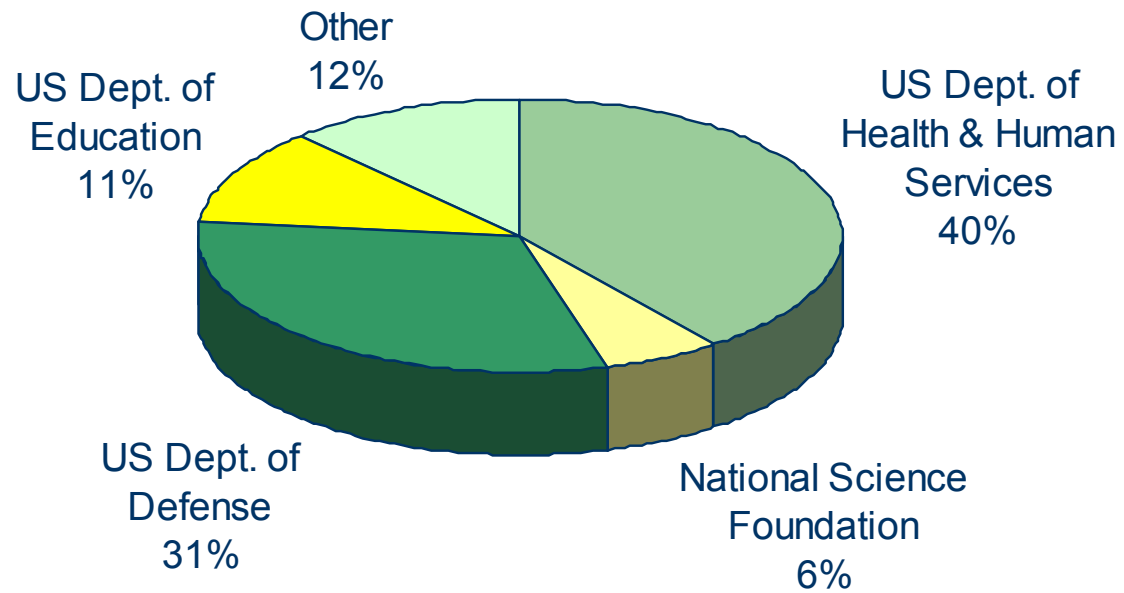
Comparison of FY00/01 - FY01/02



Funding By Federal Agencies

Federal Agency	FY01/02
Department of Health and Human Services	\$ 40,358,014
Department of Defense	31,742,091
Department of Education	11,363,996
National Science Foundation	5,735,993
Department of Labor	3,677,092
Department of the Interior	2,103,991
National Aeronautics & Space Administration	2,041,172
Department of Transportation	1,001,800
National Oceanic & Atmospheric Administration	784,659
Department of Energy	731,186
Environmental Protection Agency	709,835
Department of Agriculture	593,450
Department of Veterans Affairs	492,668
National Endowment for the Humanities	224,934
Sandia National Laboratory	195,928
Corporation for National and Community Service	103,845
Department of Justice	102,045
Smithsonian Institution	16,902
National Endowment for the Arts	5,000
Department of State	1,500
Institute of Museum & Library Services	721
Total	\$ 101,986,822

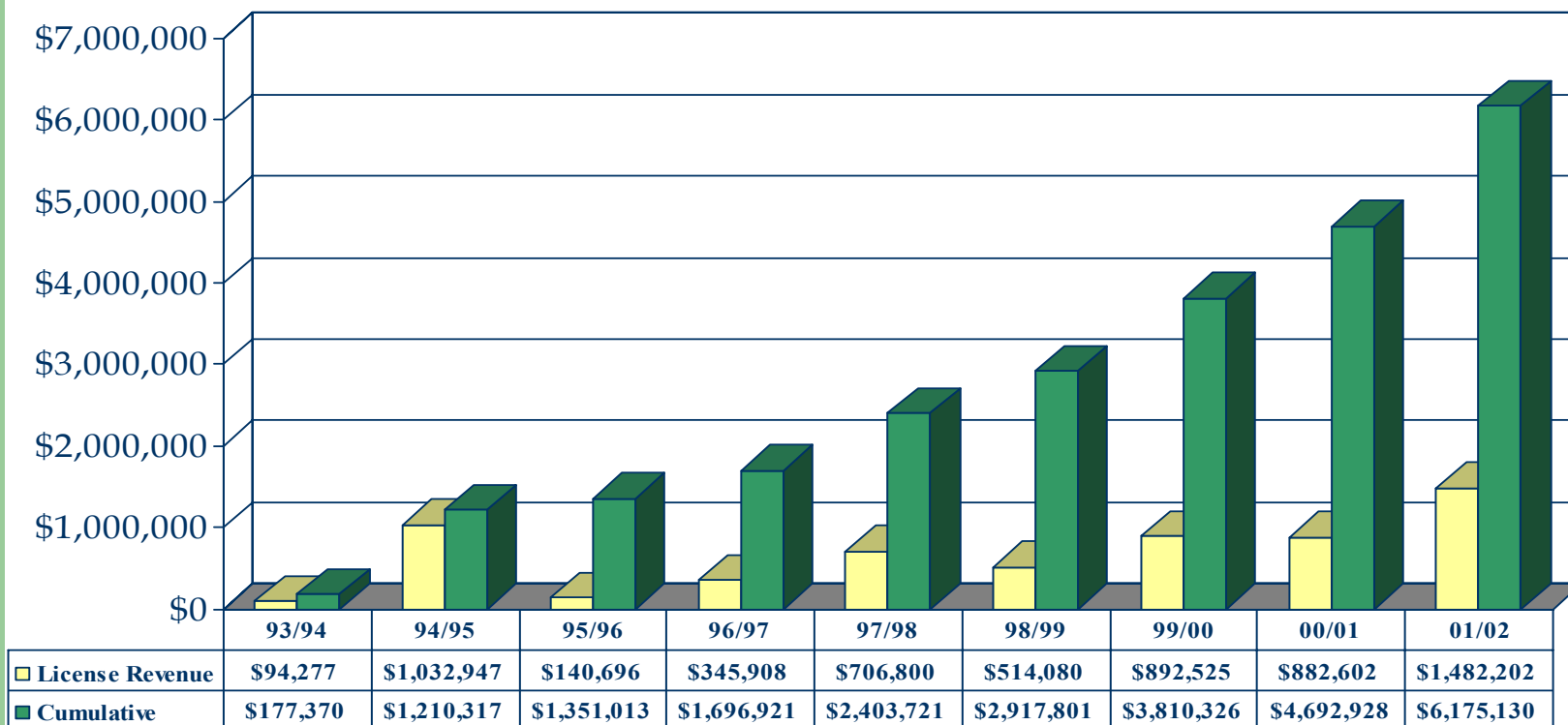
Sources of Federal Funding



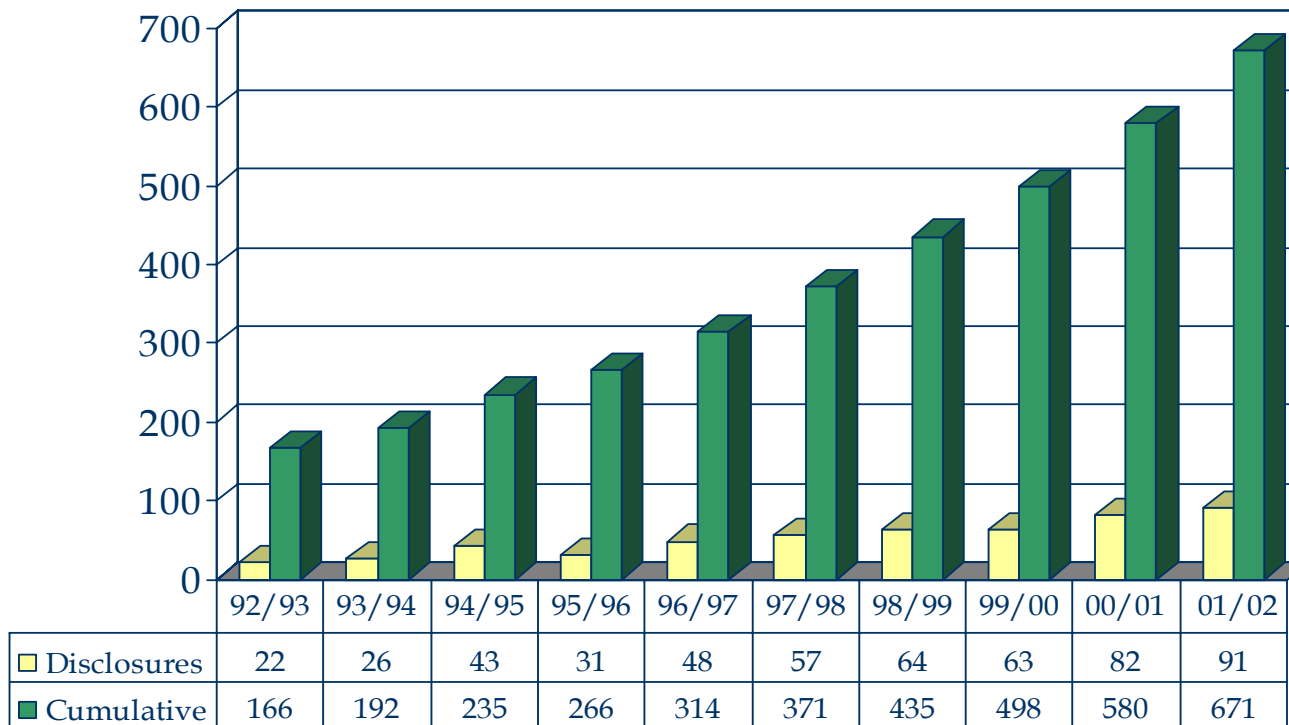
Patents & Licensing Benchmarks

Item	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02	Cumulative Totals
Invention Disclosures	31	48	57	64	63	103	99	535
Patent Applications	135	85	64	50	85	106	132	657
Patents Granted	4	22	15	24	20	27	21	133
Licenses Signed	7	4	12	10	11	7	10	61
Active License/Options	22	26	38	45	55	61	71	318
Start-up/Spin-off Companies Created	0	1	4	5	7	3	1	21
Royalties (in thousands)	\$136.0	\$346.0	\$707.0	\$514.0	\$892.0	\$882.6	\$1,482.2	\$4,959.8
Patent Reimbursements (in thousands)	\$0	\$74	\$140	\$71	\$112	\$74.8	\$29.0	\$500.8
R&D Expenditures (in millions)	\$93.6	\$112.6	\$107.5	\$158.0	\$171.3	\$172.6	\$212.8	\$1,028.4

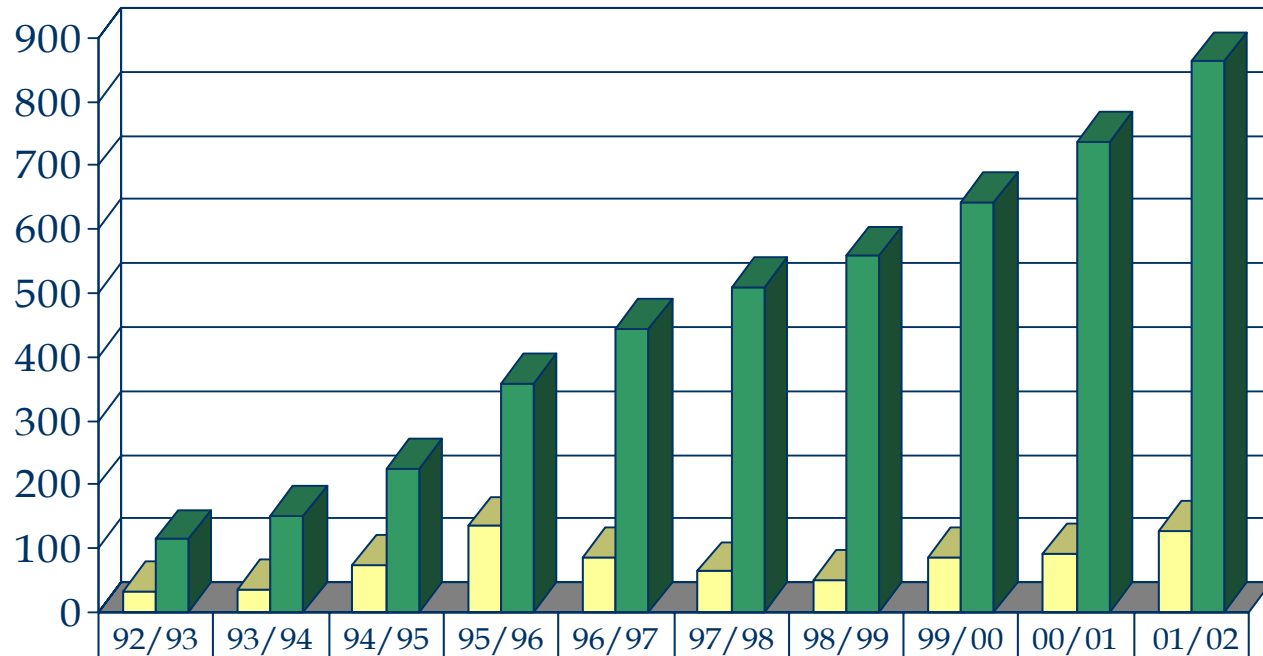
Revenues from Licensing



Number of Disclosures from Inventions and Works

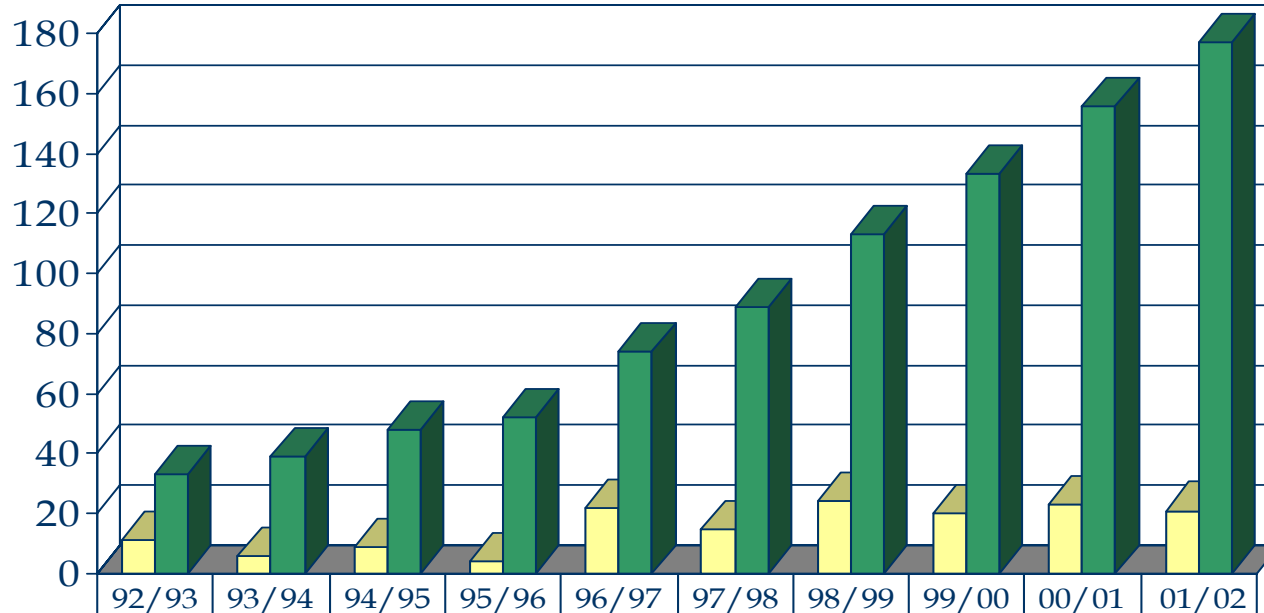


Number of Patent Applications



Applications	32	36	74	135	85	64	50	85	93	127
Cumulative	114	150	224	359	444	508	558	643	736	863

Number of Patents Issued



Patents	11	6	9	4	22	15	24	20	23	21
Cumulative	33	39	48	52	74	89	113	133	156	177

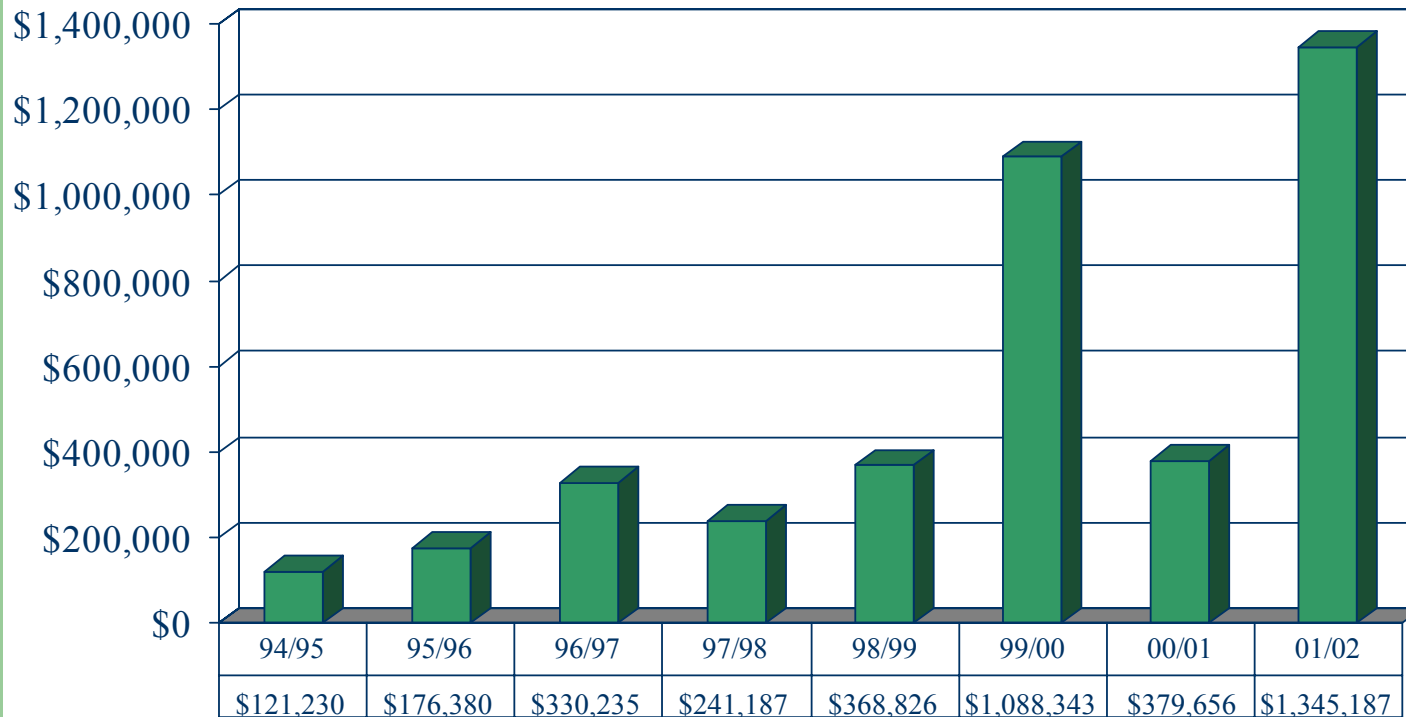
Recovery of Facilities & Administrative Costs (Indirect Costs):

Summary by College or Area

[Note: USF's negotiated recovery rate is 45%.]

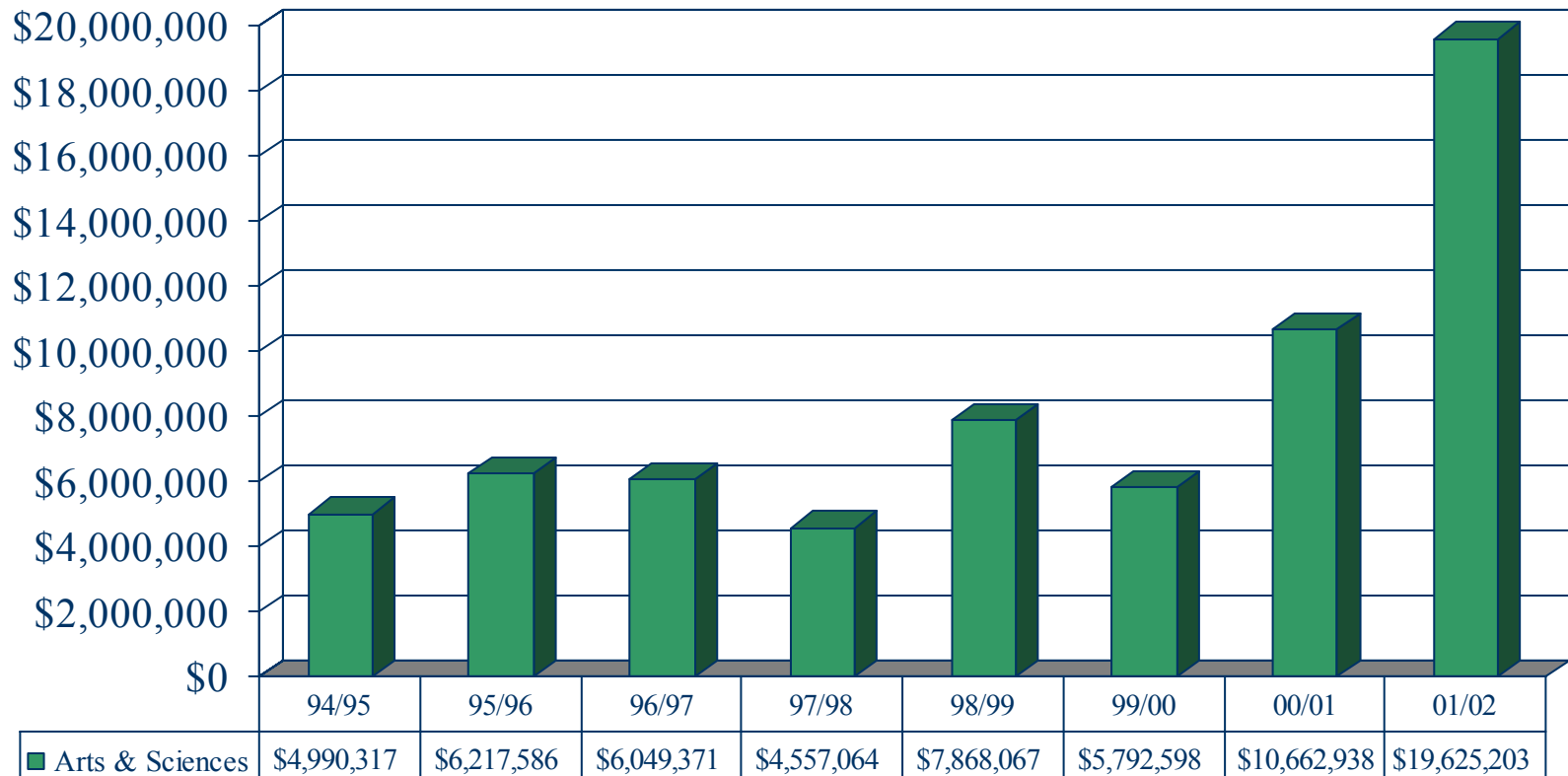
	Awards	\$ Recovered	% Recovered
Academic Affairs	\$ 3,282,952	\$ 189,078	5.76%
Administrative Services	84,043	-	0.00%
Budgets, Human Resources & Information Technology	156,612	14,316	9.14%
College of Arts And Sciences	19,625,203	1,623,394	8.27%
College of Business Administration	1,322,344	132,373	10.01%
College of Education	19,280,621	787,696	4.09%
College of Engineering	14,838,962	1,634,458	11.01%
College of Marine Science	27,139,982	3,339,386	12.30%
College of Medicine	68,508,326	7,576,535	11.06%
College of Nursing	1,321,765	110,085	8.33%
College of Public Health	15,720,299	2,219,395	14.12%
College of Visual And Performing Arts	138,593	-	0.00%
Florida Mental Health Institute	16,735,032	1,175,491	7.02%
Health Sciences Centers/Institutes	9,682,552	101,441	1.05%
Lakeland Campus	149,540	-	0.00%
New College	171,890	5,452	3.17%
Office of The President	139,441	-	0.00%
Sarasota/Manatee Campus	104,458	-	0.00%
School of Architecture & Community Design	1,345,187	142,304	10.58%
St. Petersburg Campus	1,480,375	72,236	4.88%
Student Affairs	765,903	45,093	5.89%
University Advancement	5,903,610	70,024	1.19%
Total	\$ 207,897,690	\$ 19,238,757	9.25%

School of Architecture Research Awards



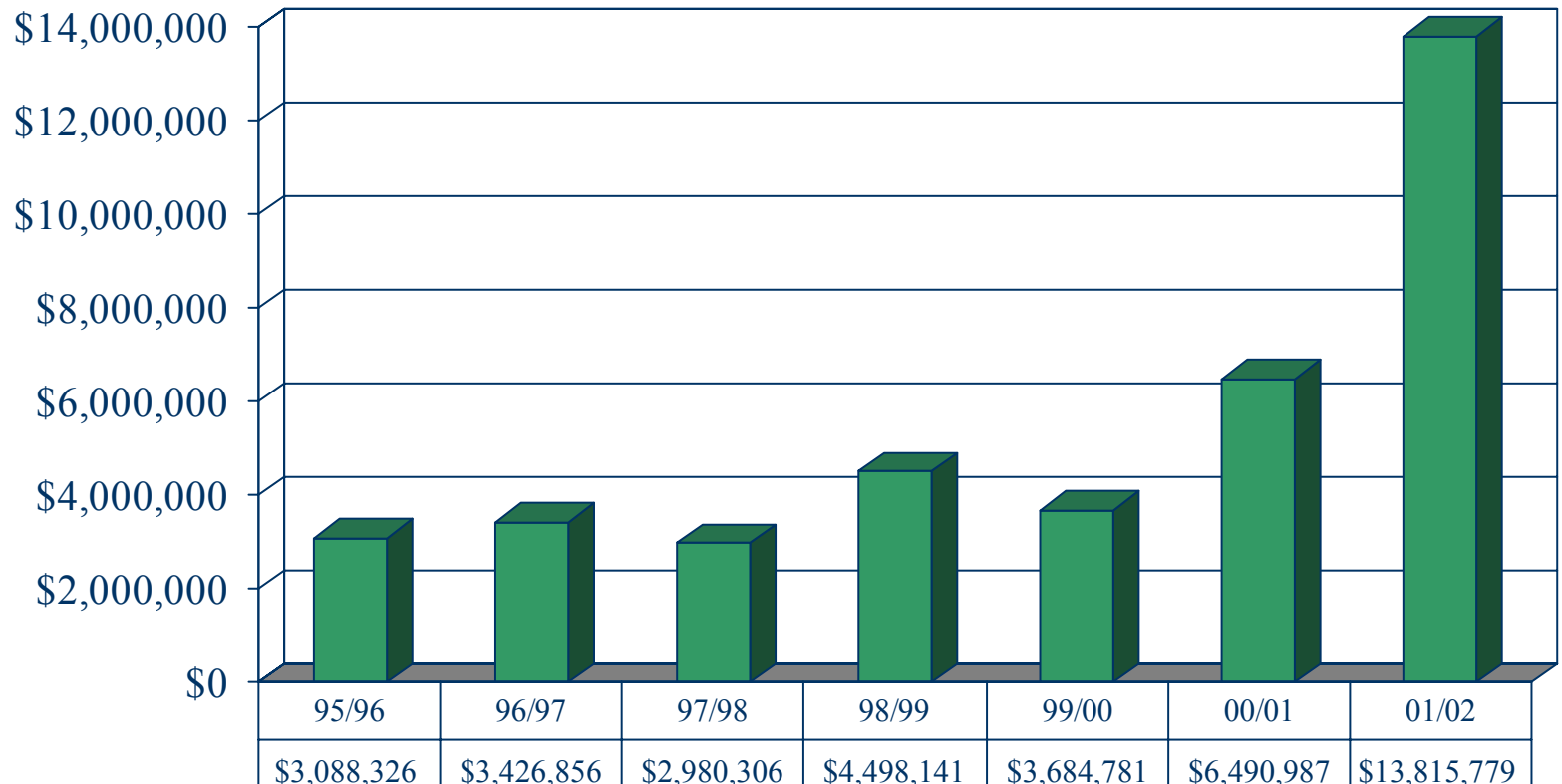
College of Arts & Sciences Research Awards

(historical data for College of Marine Science have been removed to facilitate year-to-year comparison)

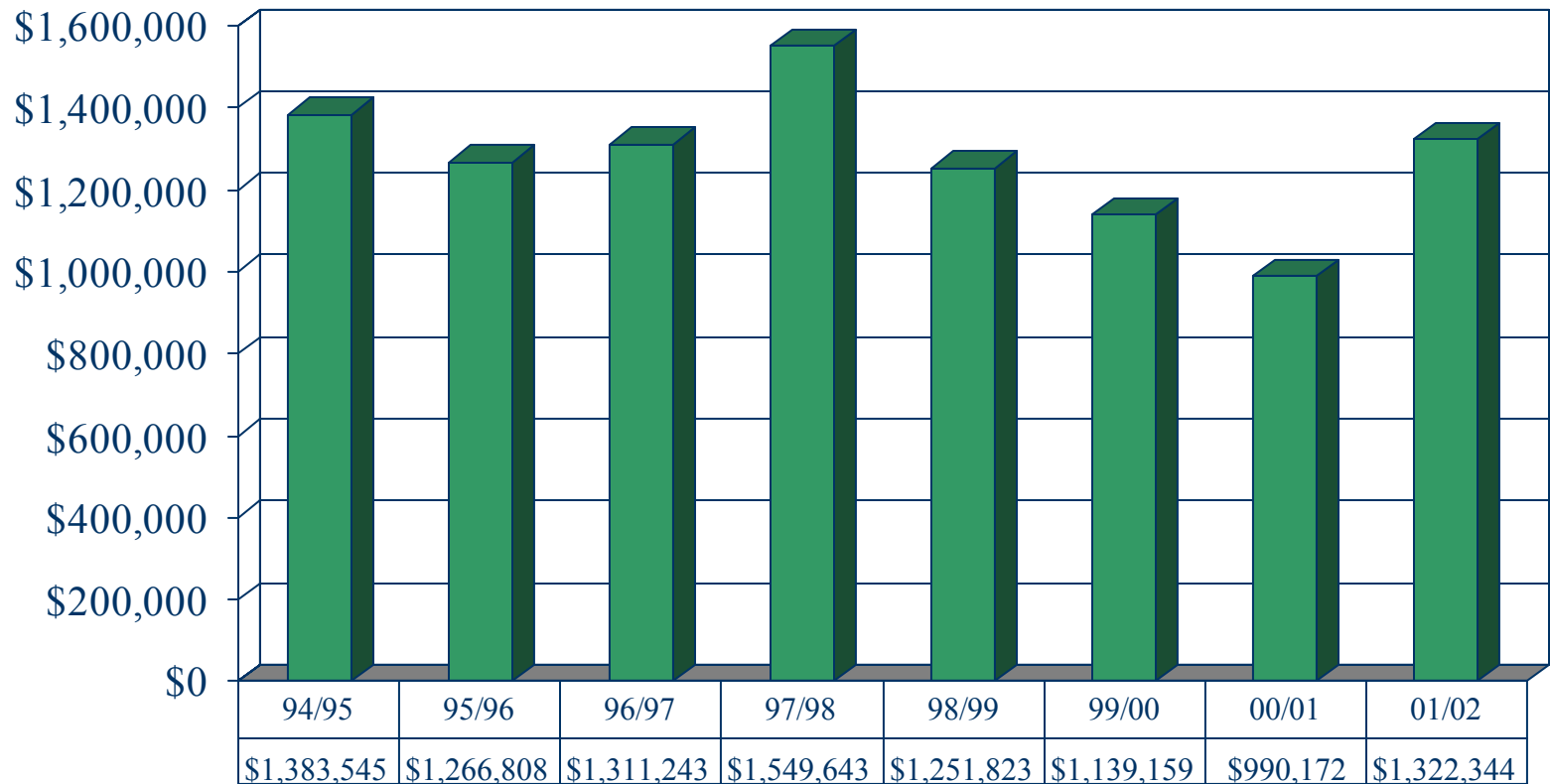


College of Arts & Sciences Federal Research Awards

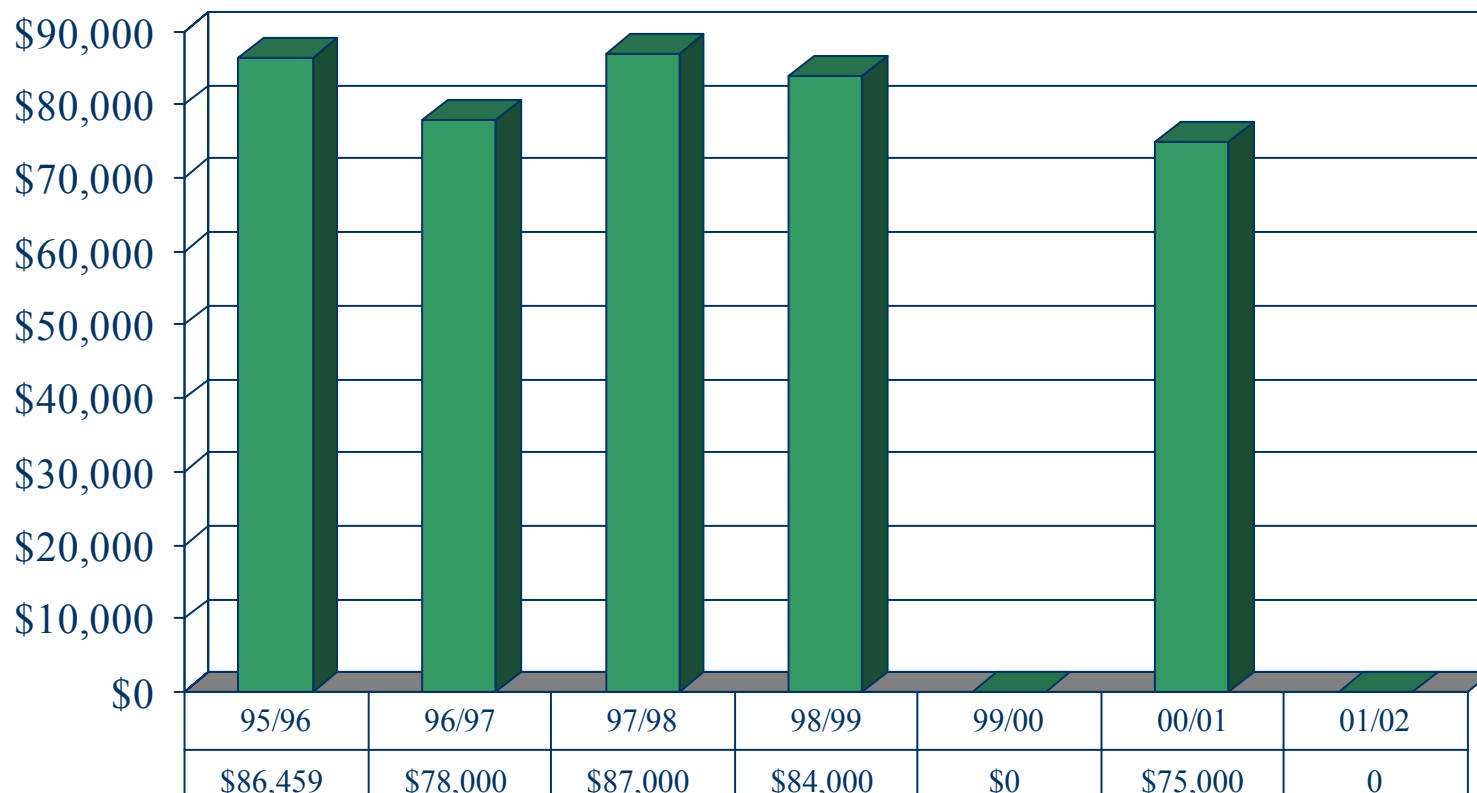
(historical data for College of Marine Science have been removed to facilitate year-to-year comparison)



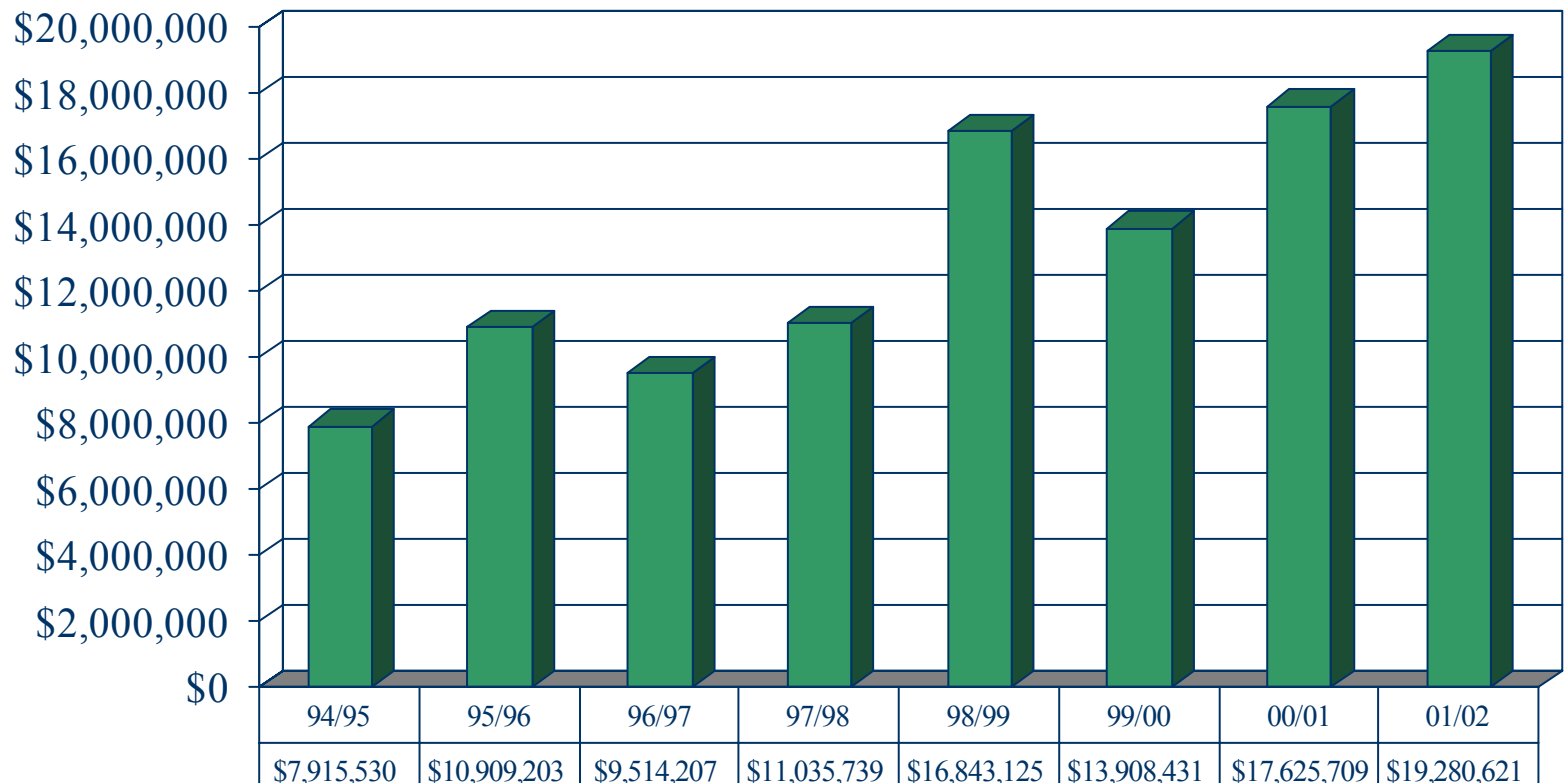
College of Business Administration Research Awards



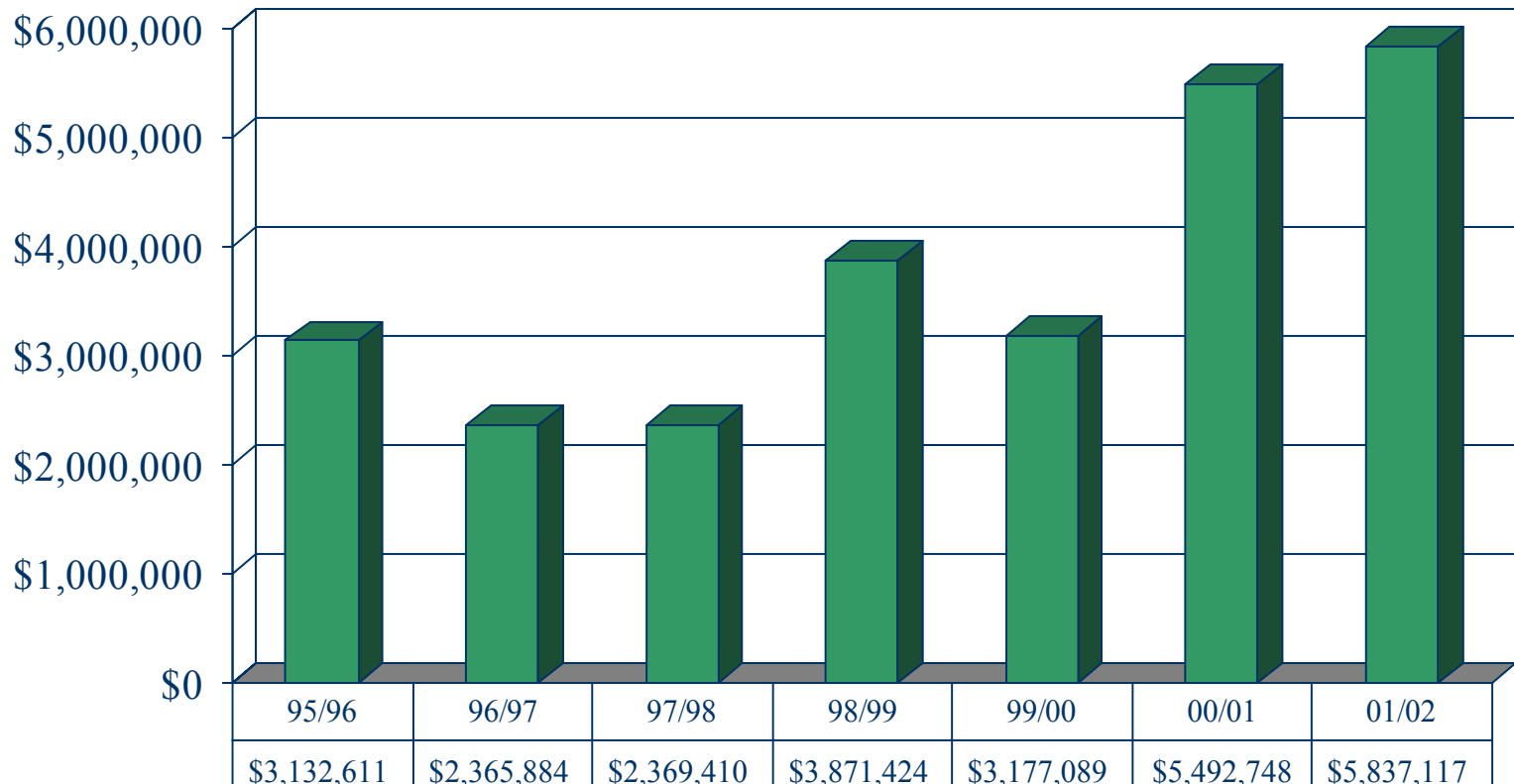
College of Business Administration Federal Research Awards



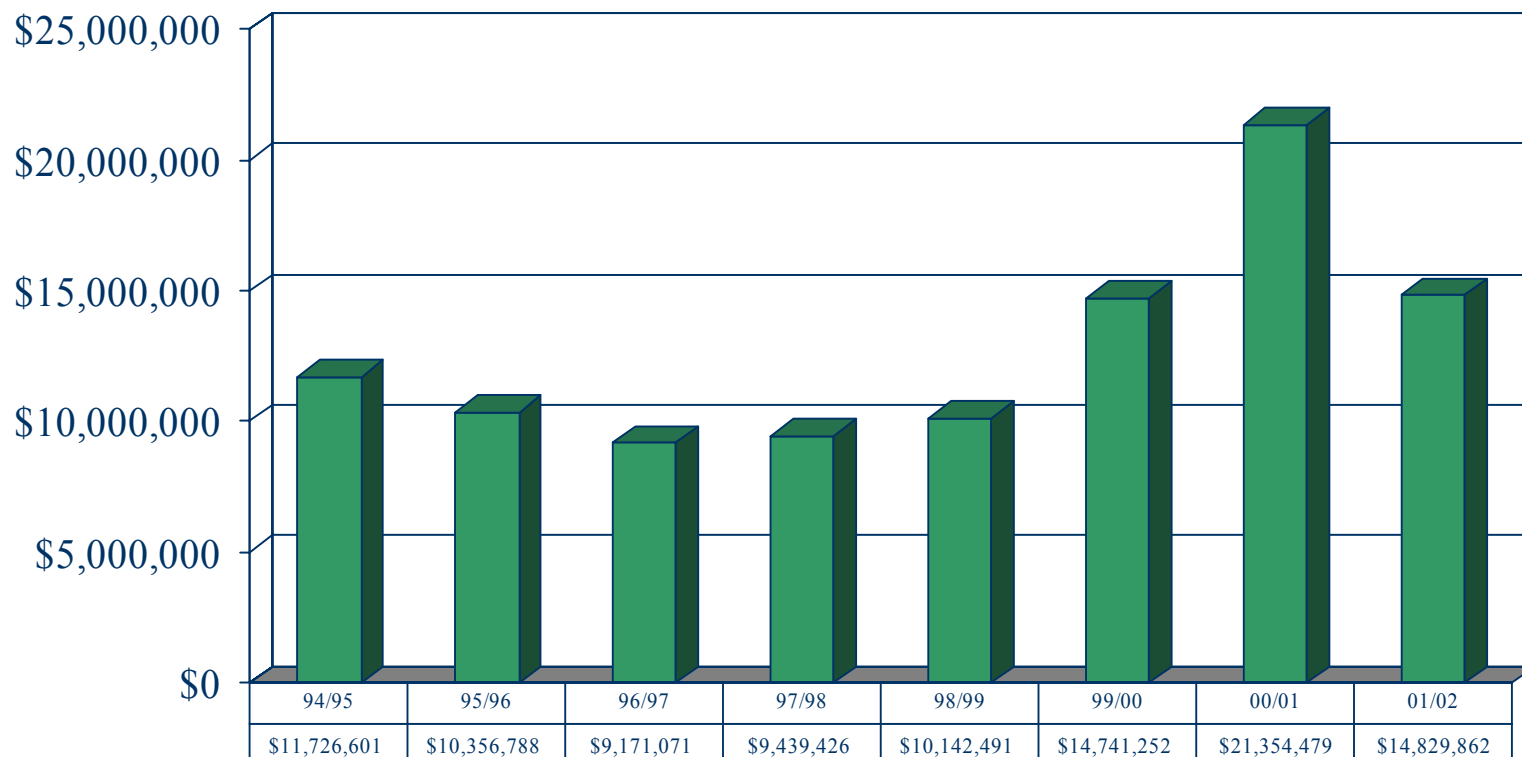
College of Education Research Awards



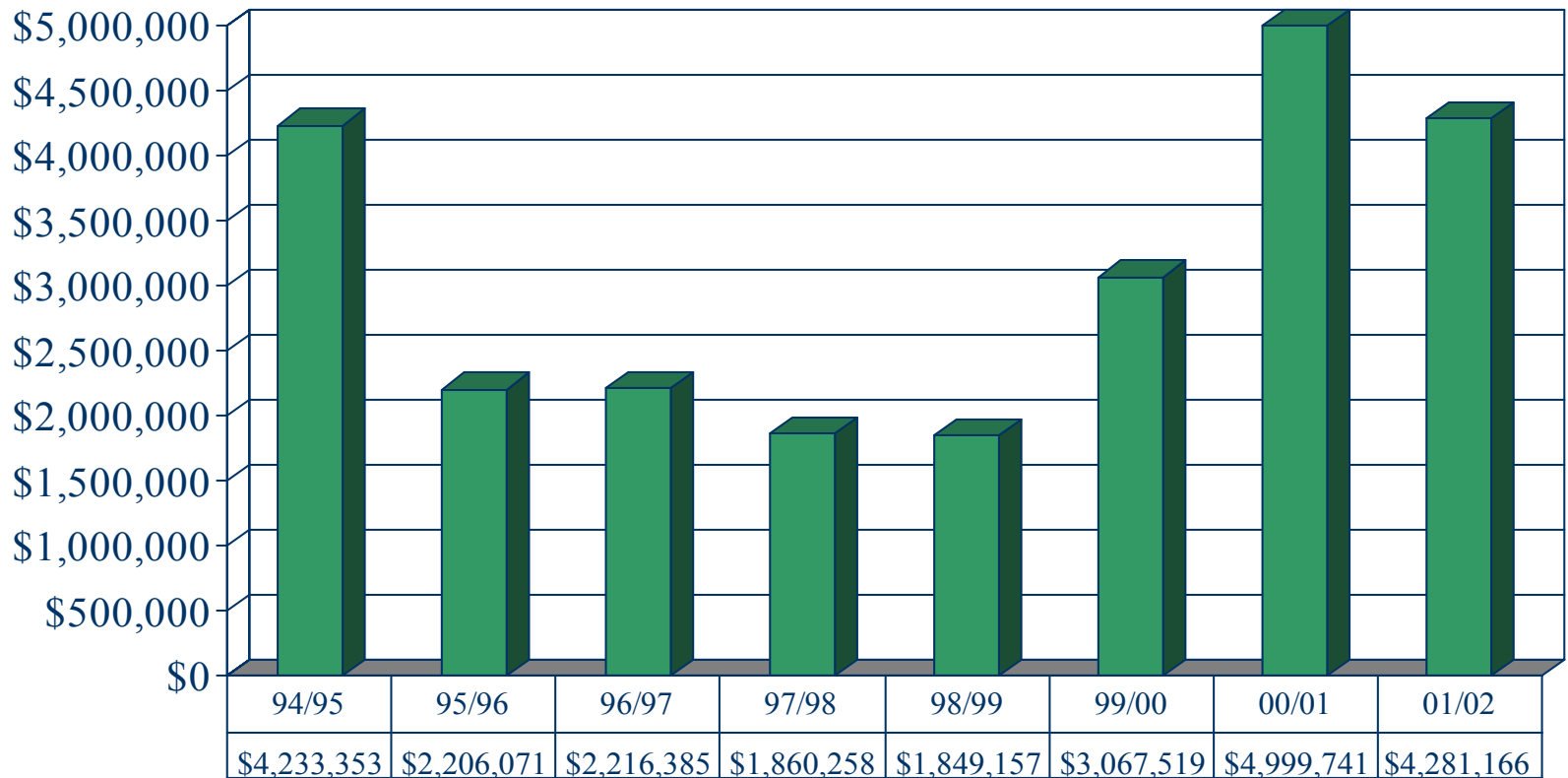
College of Education Federal Research Awards



College of Engineering Research Awards

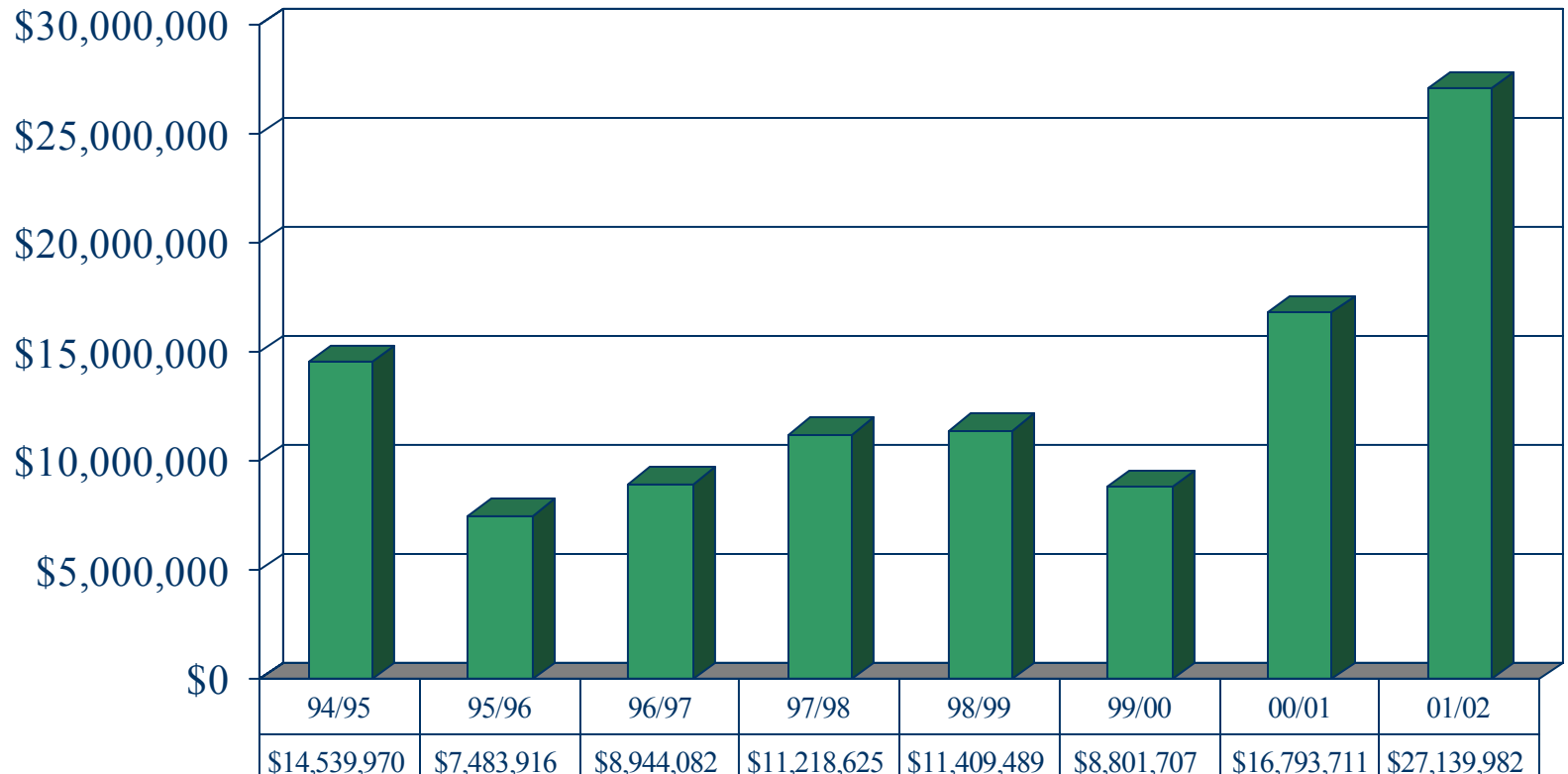


College of Engineering Federal Research Awards



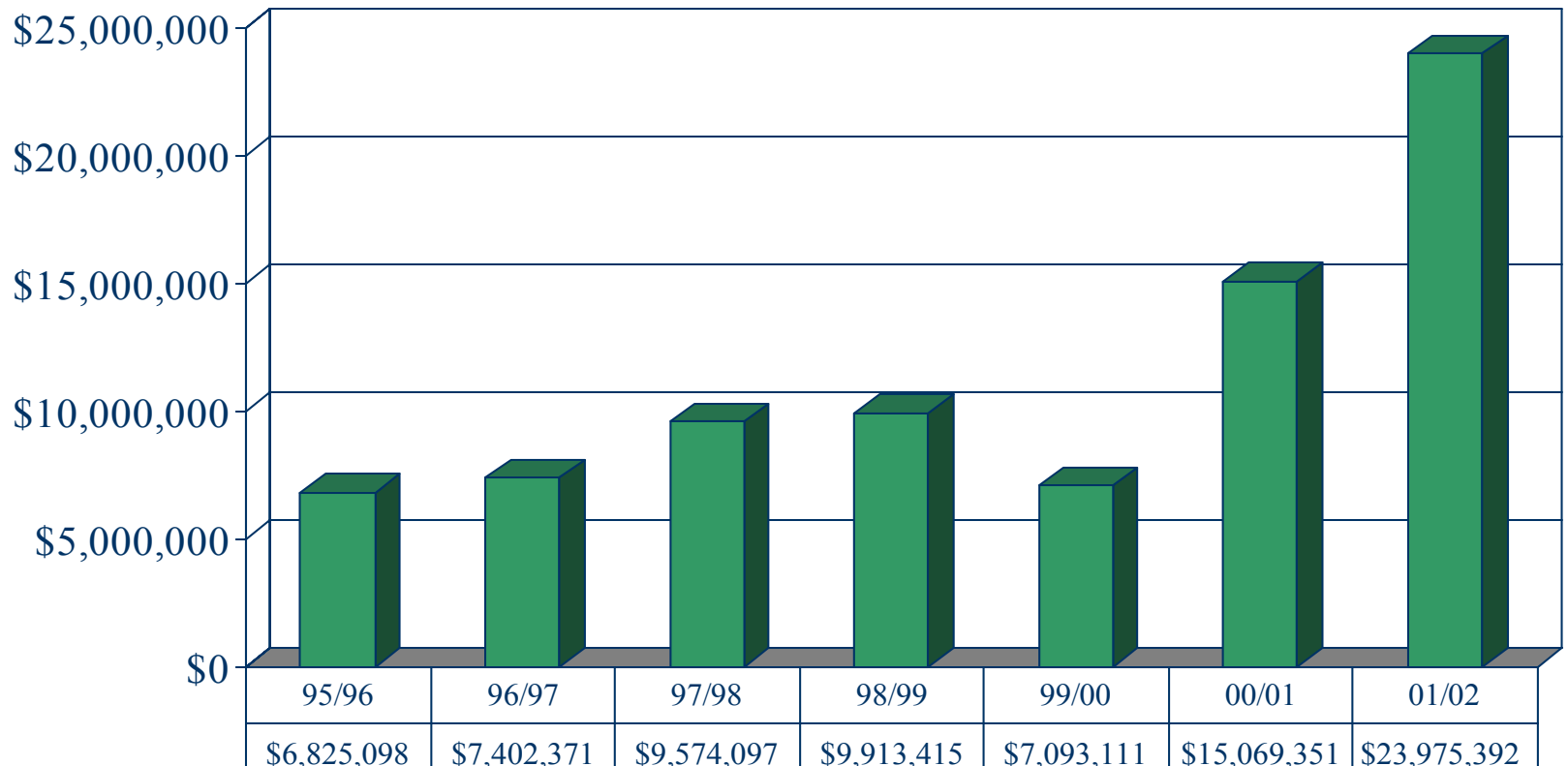
College of Marine Science Research Awards

(data have been extrapolated from previous reports for the College of Arts & Sciences to provide a historical perspective for the new College of Marine Science)

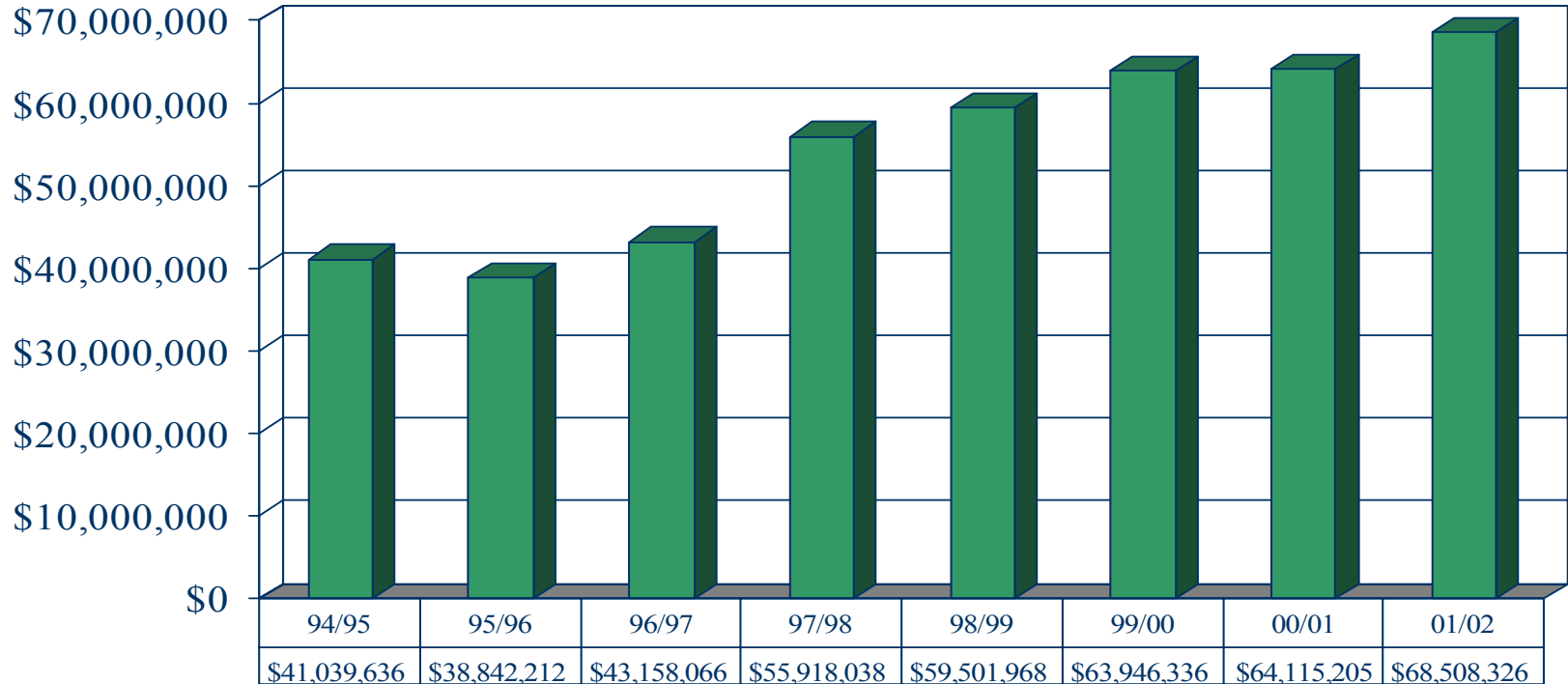


College of Marine Science Federal Research Awards

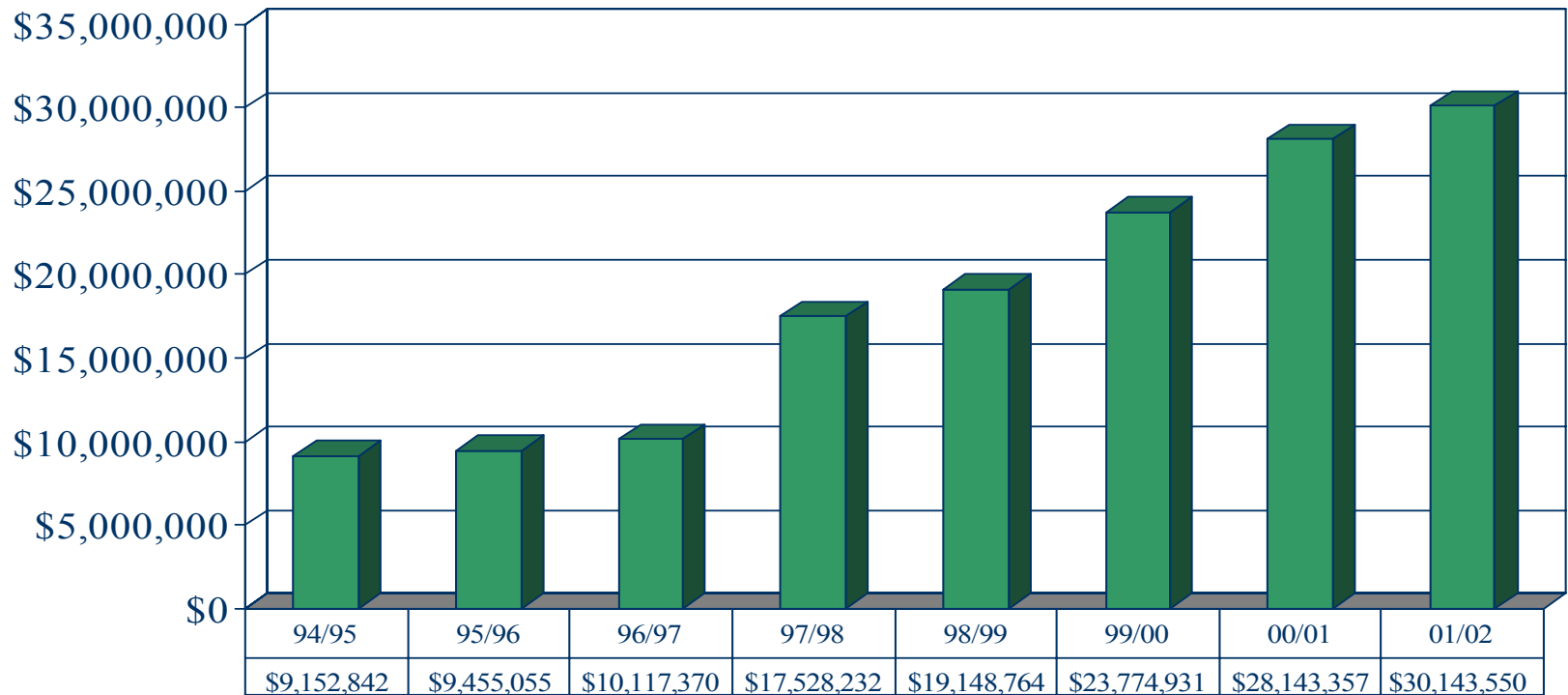
(data have been extrapolated from reports for the College of Arts & Sciences to provide a historical perspective for the new College of Marine Science)



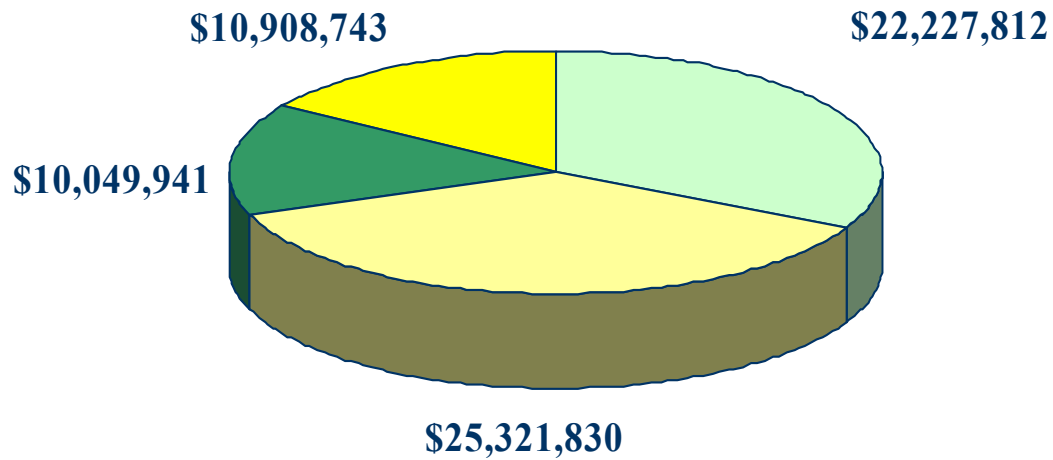
College of Medicine Research Awards



College of Medicine Federal Research Awards

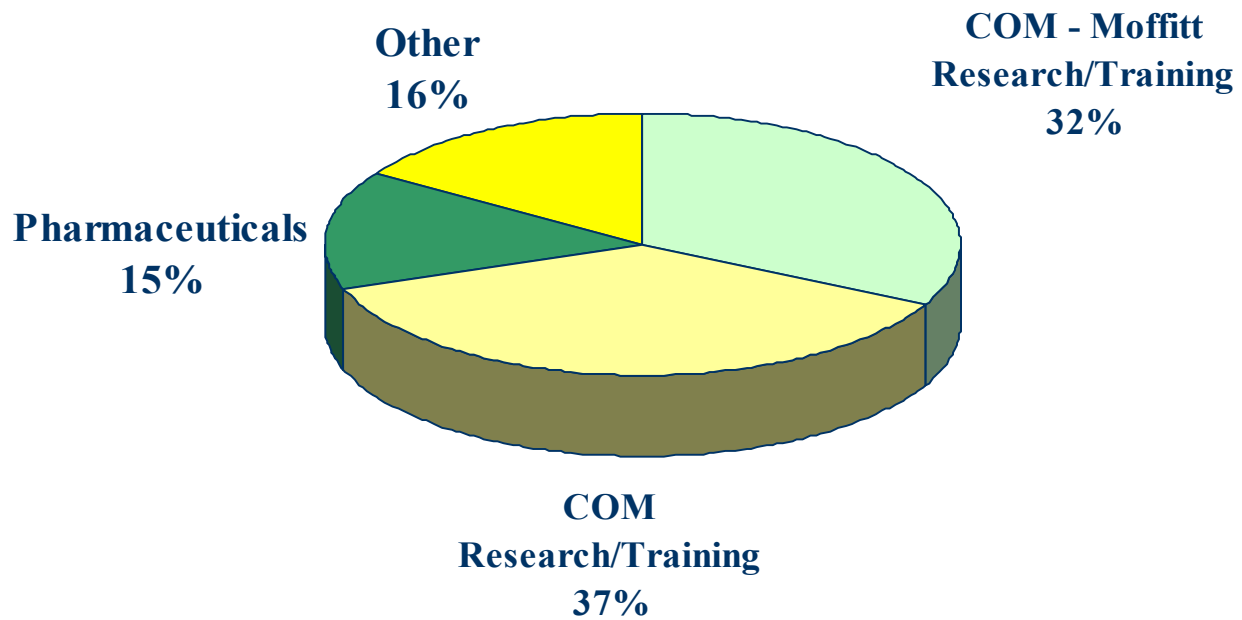


College of Medicine
Awards by Type
(Dollars)

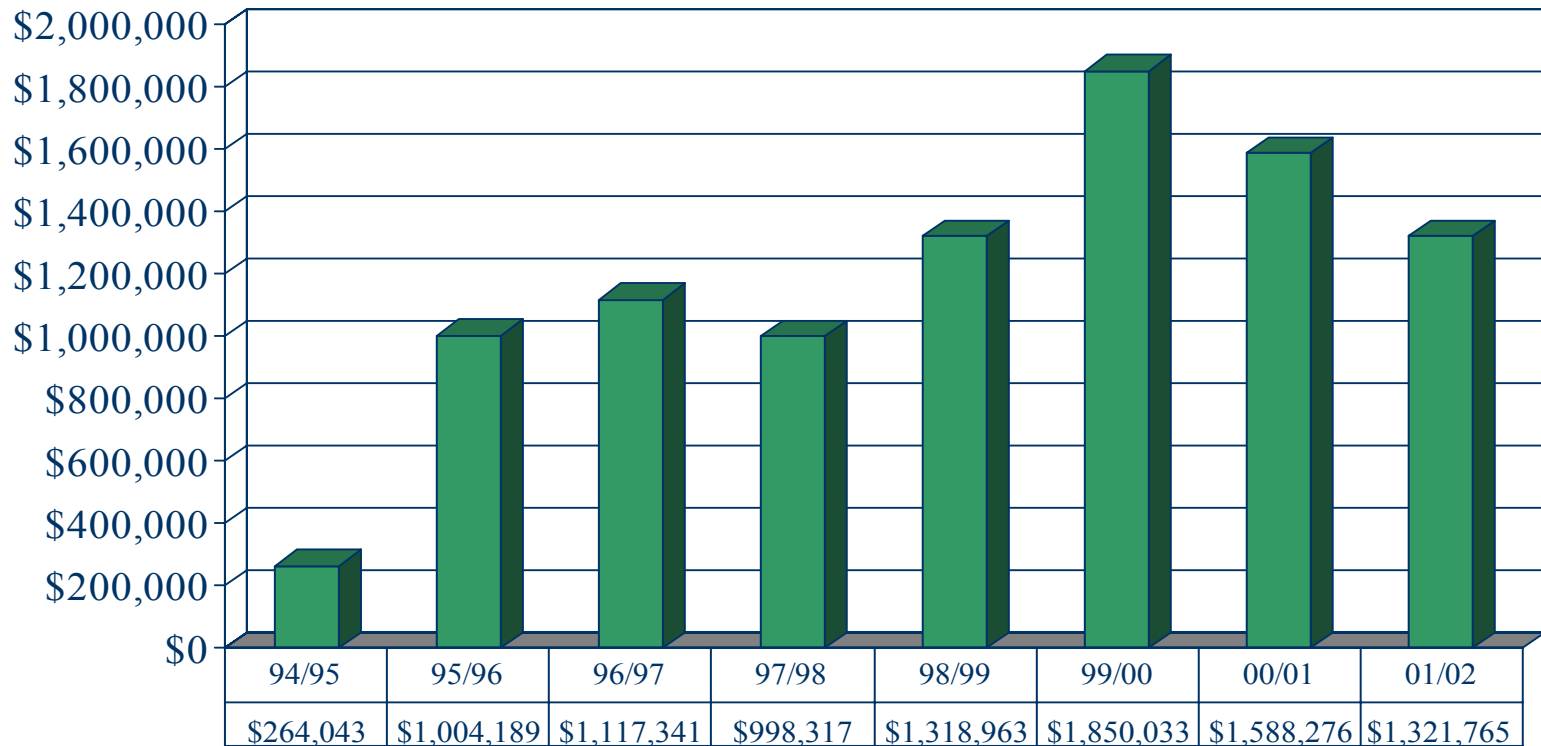


COM-Moffitt Research/Training COM Research/Training Pharmaceuticals Other

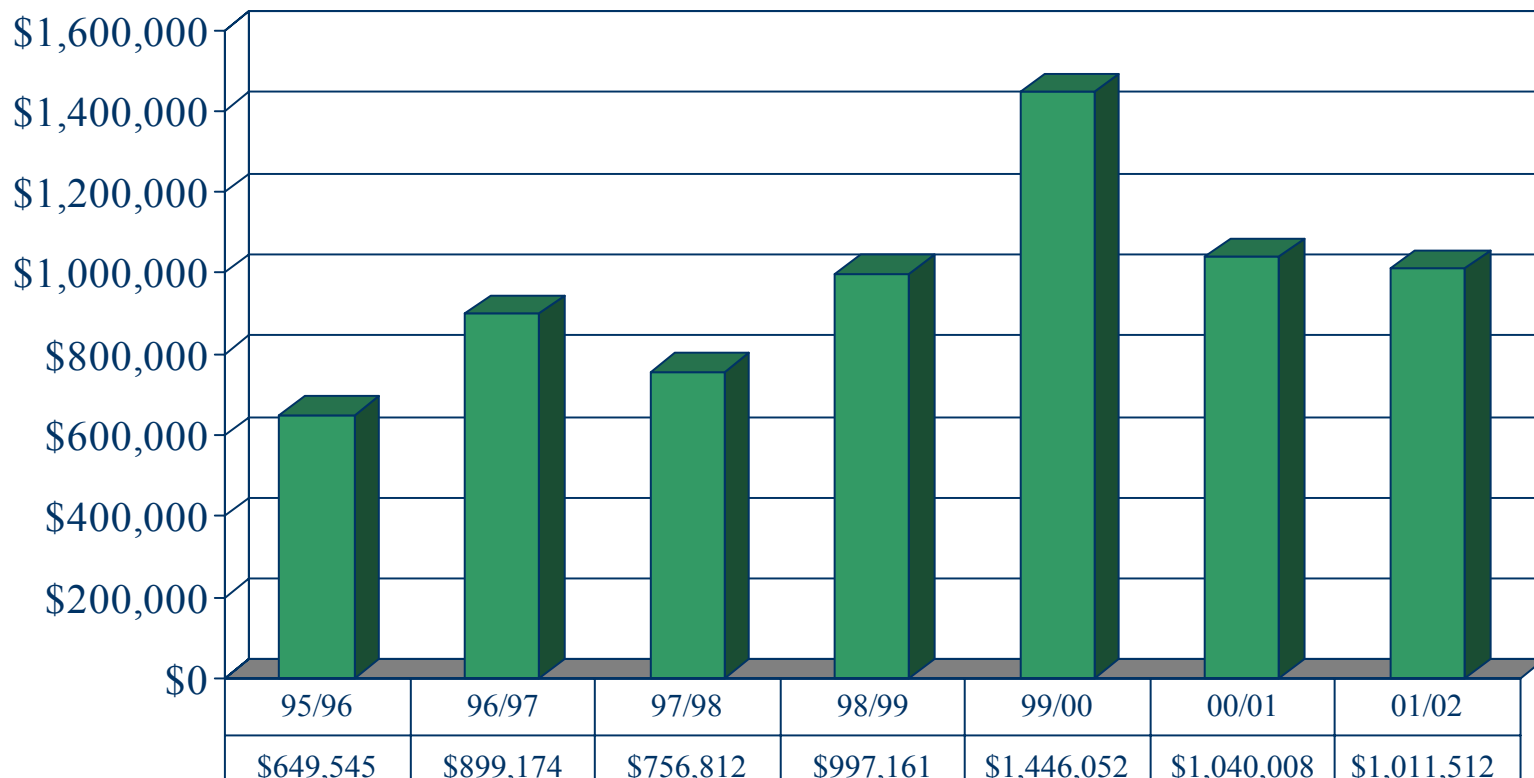
College of Medicine
Awards by Type
(Percentages)



College of Nursing Research Awards

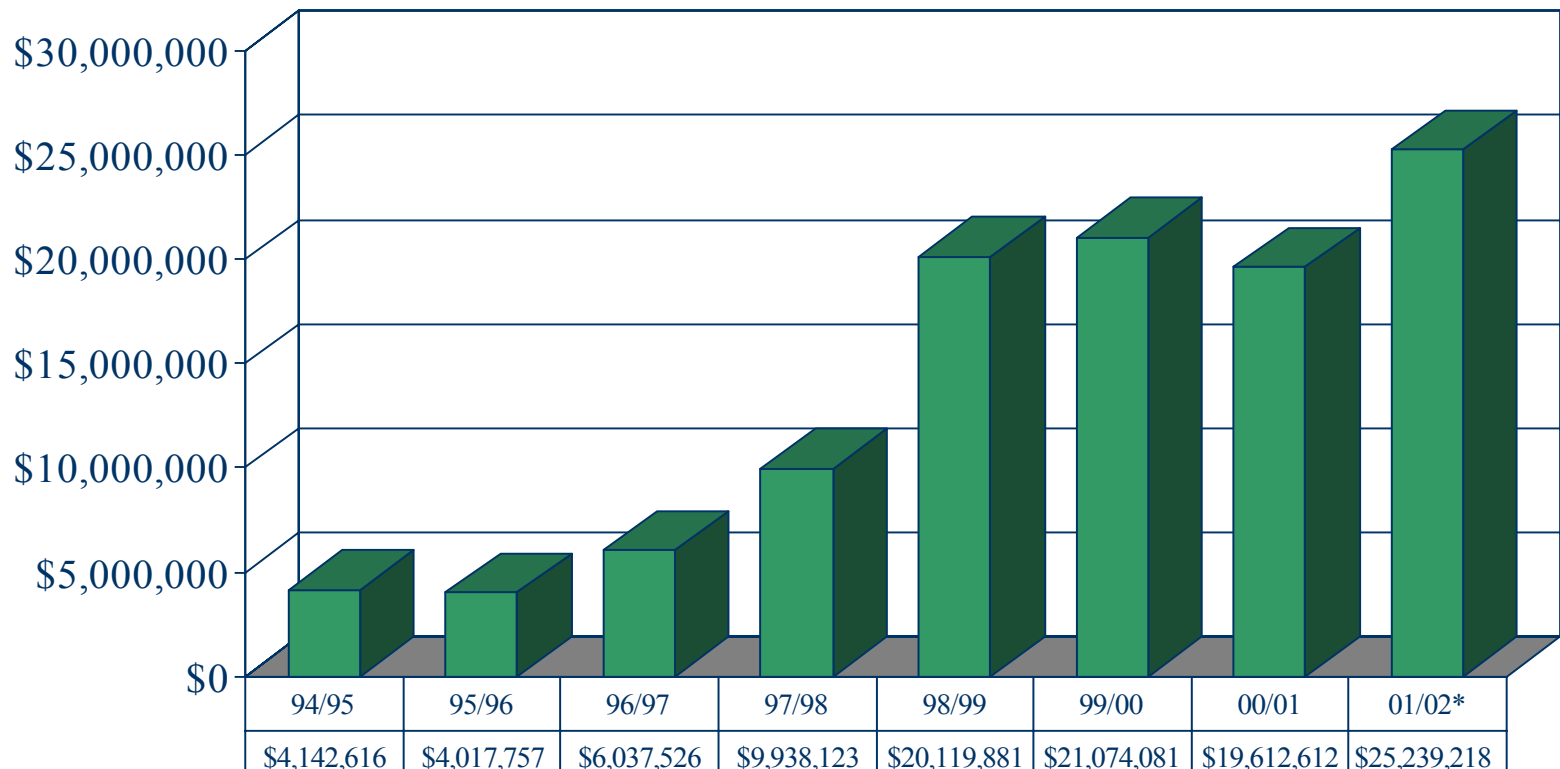


College of Nursing Federal Research Awards



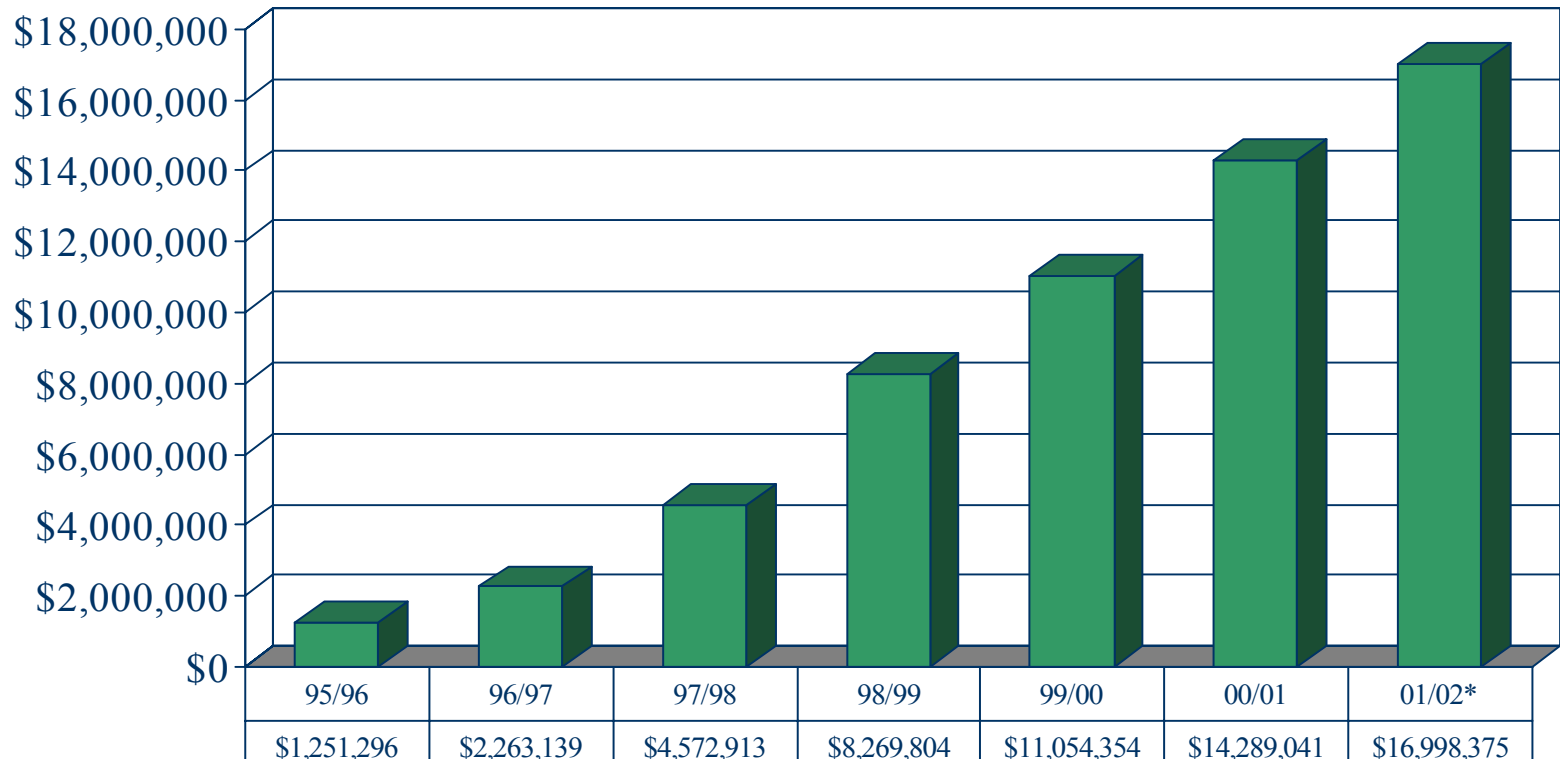
College of Public Health* Research Awards

*[*Includes the Chiles Center for comparable year reporting purposes.]*

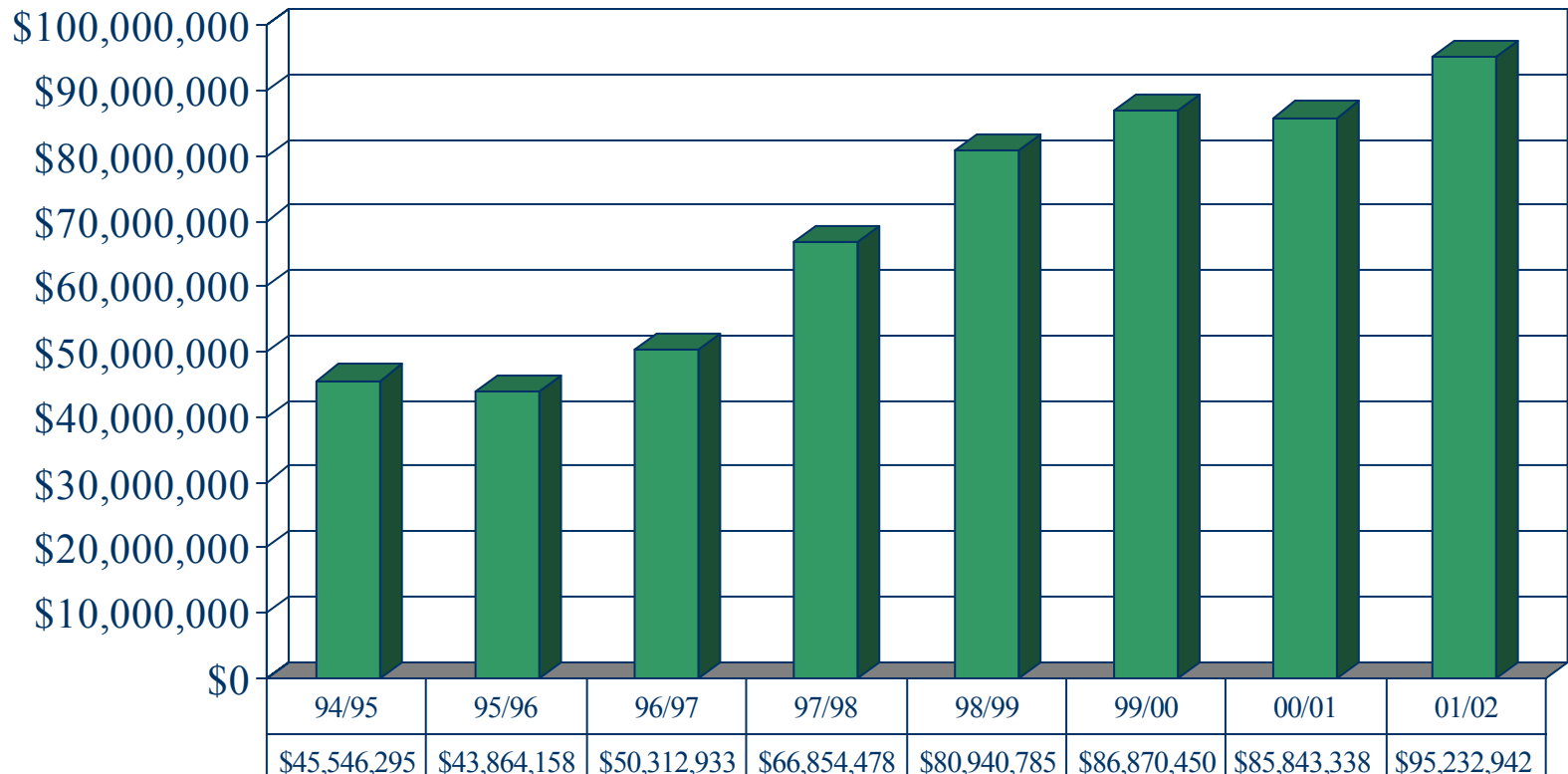


College of Public Health* Federal Research Awards

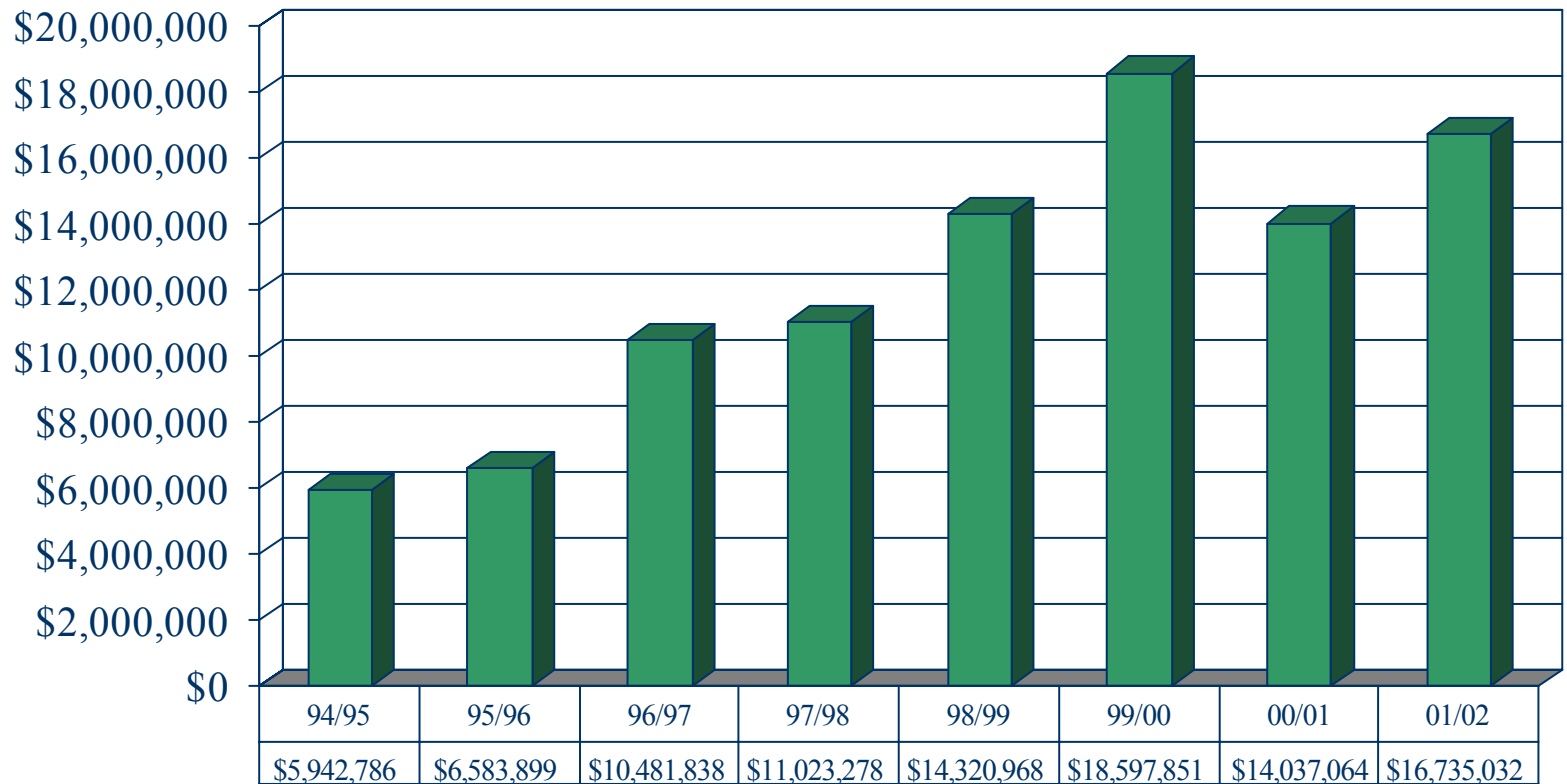
*[*Includes the Chiles Center for comparable year reporting purposes.]*



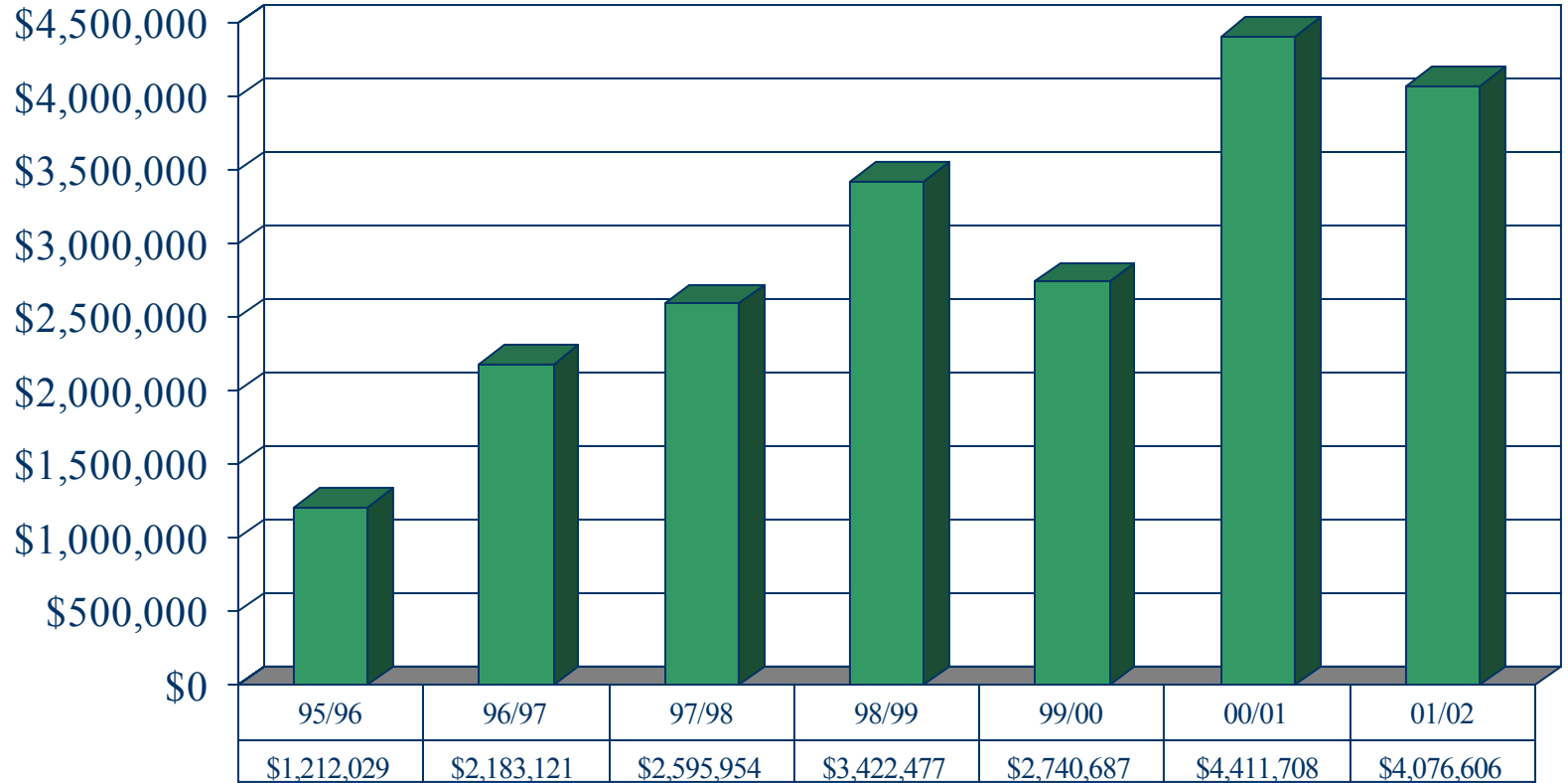
Health Sciences Center
 Colleges of Medicine, Nursing, and Public Health, and HSC Centers/Institutes
 Research Awards



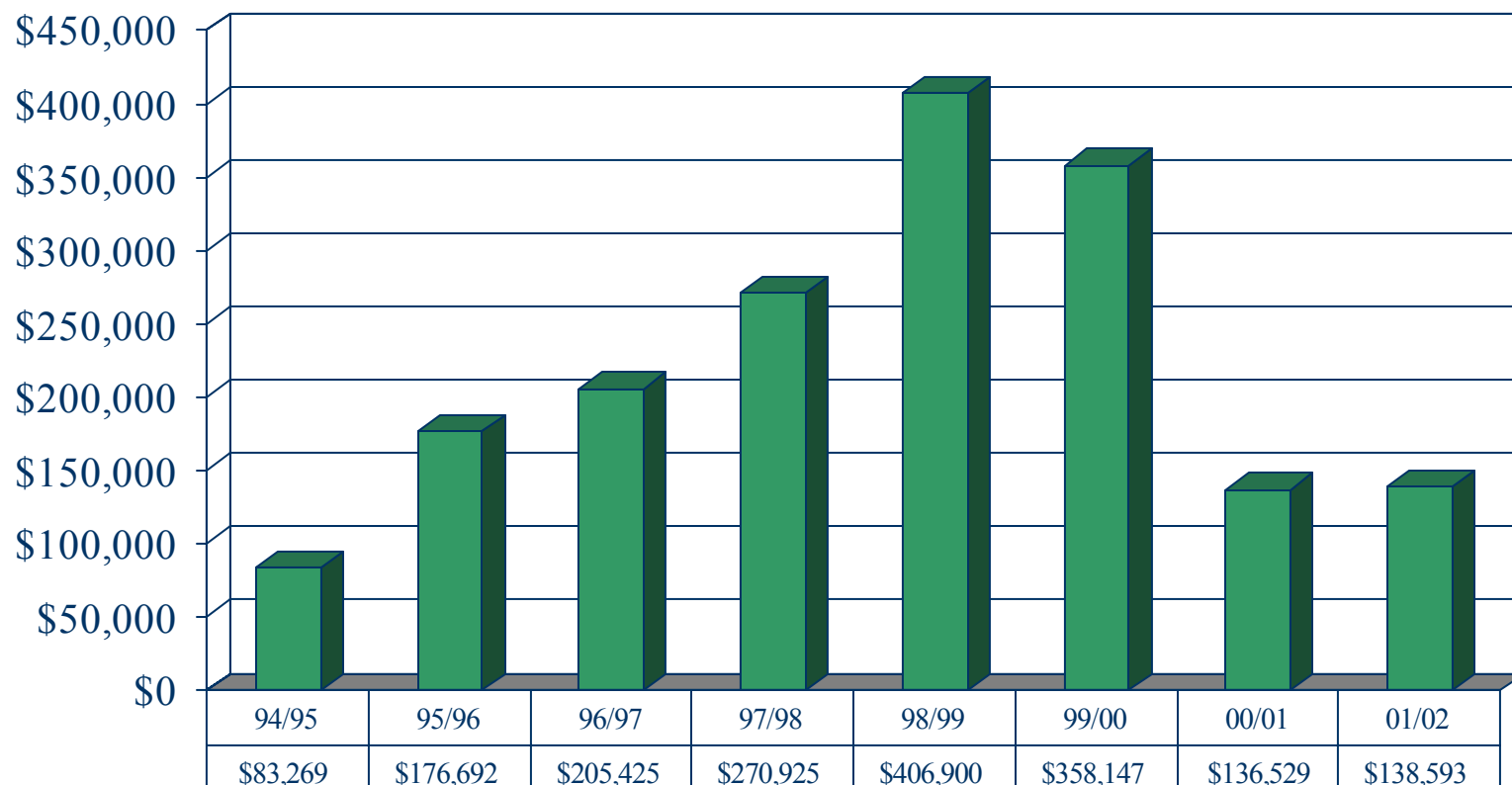
Louis de la Parte Florida Mental Health Institute Research Awards



Louis de la Parte Florida Mental Health Institute Federal Research Awards



College of Visual and Performing Arts Research Awards



College of Visual and Performing Arts Federal Research Awards

