

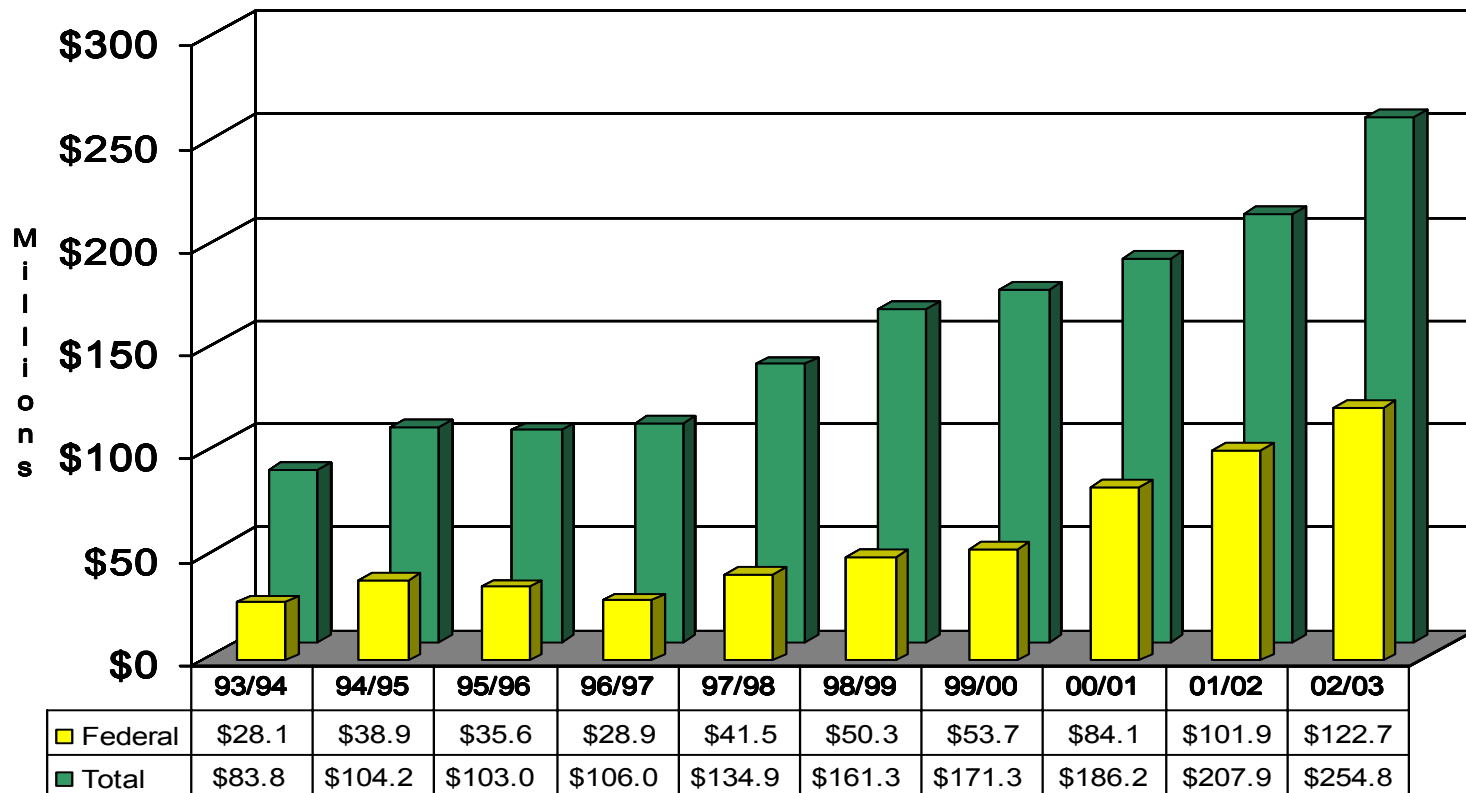


UNIVERSITY OF
SOUTH FLORIDA

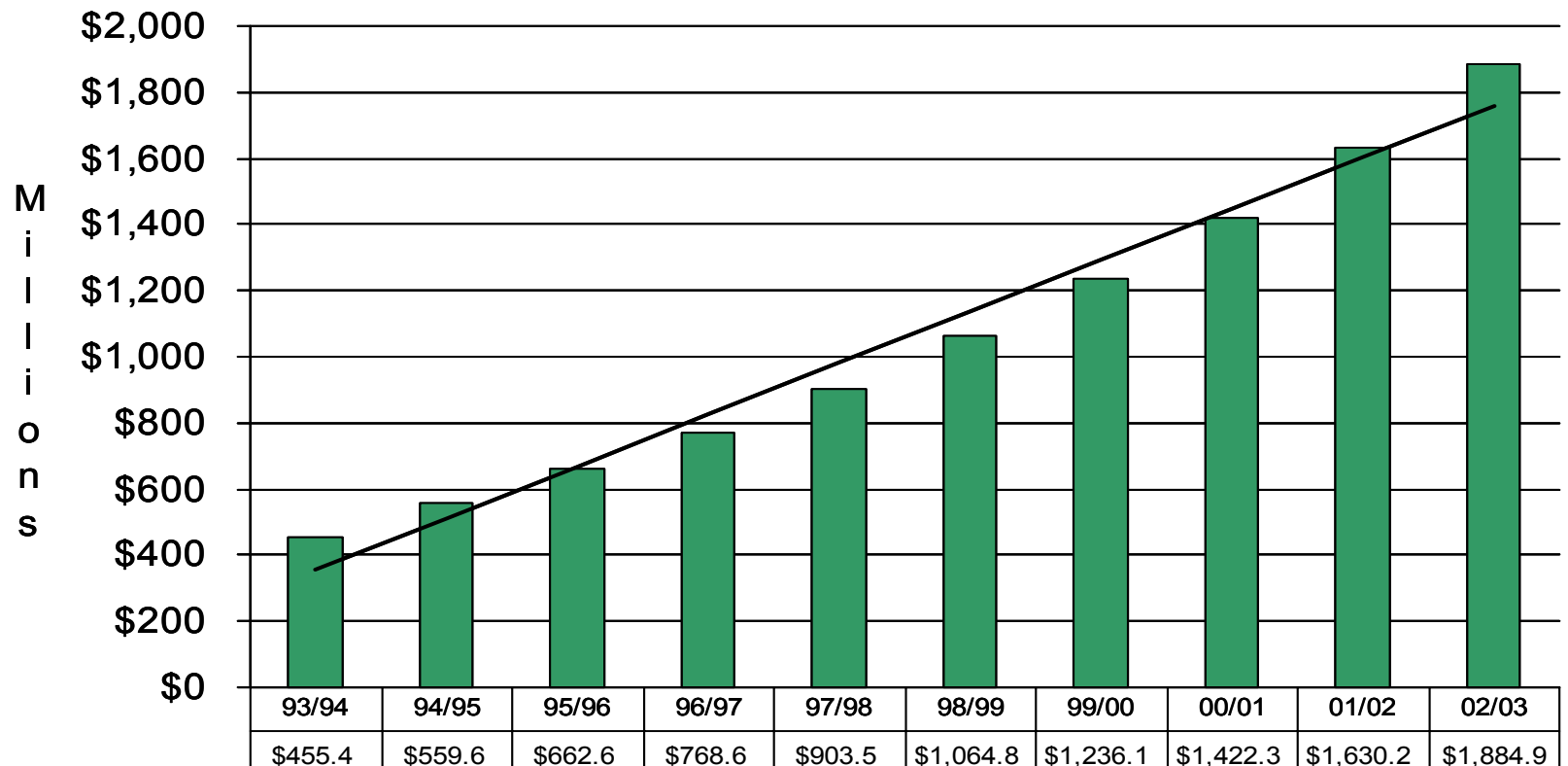
Research Award Data

Fiscal Year 2002-2003

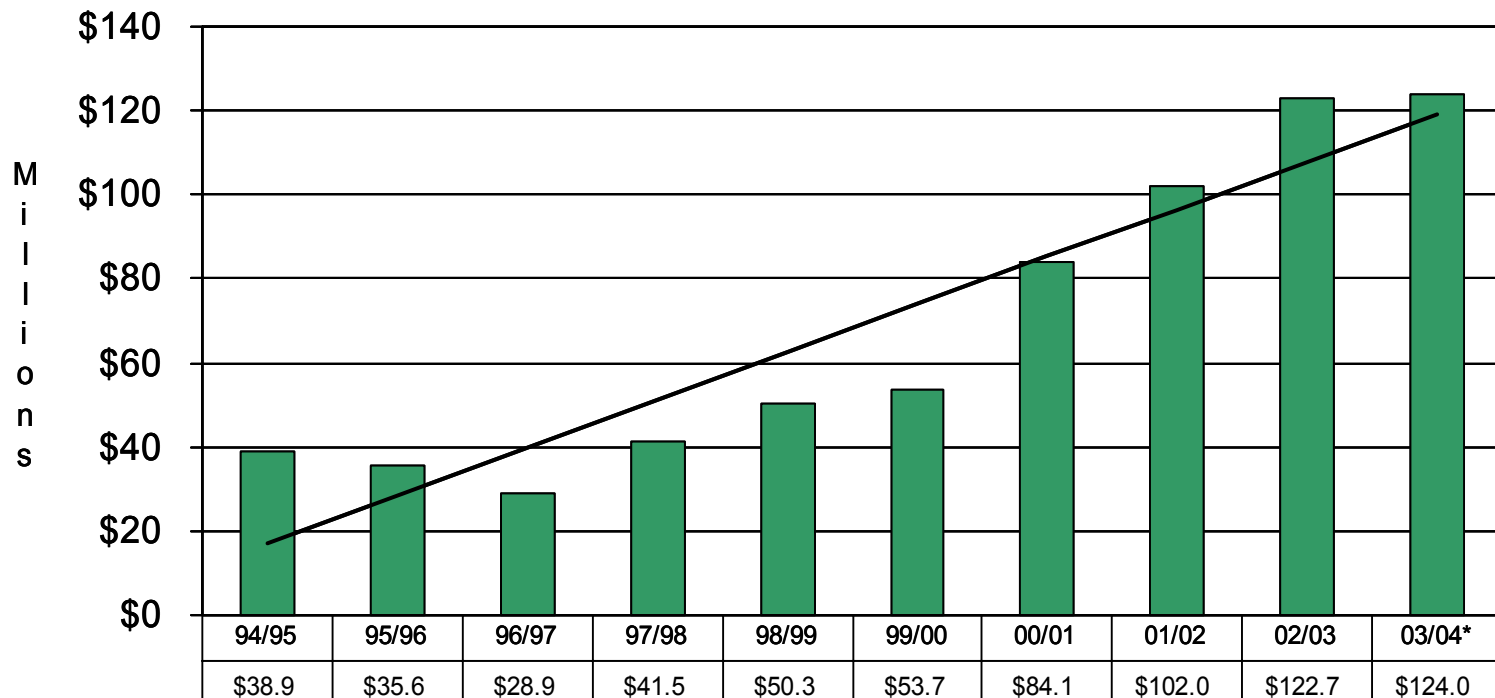
Research Awards by Fiscal Year



Cumulative Research Awards

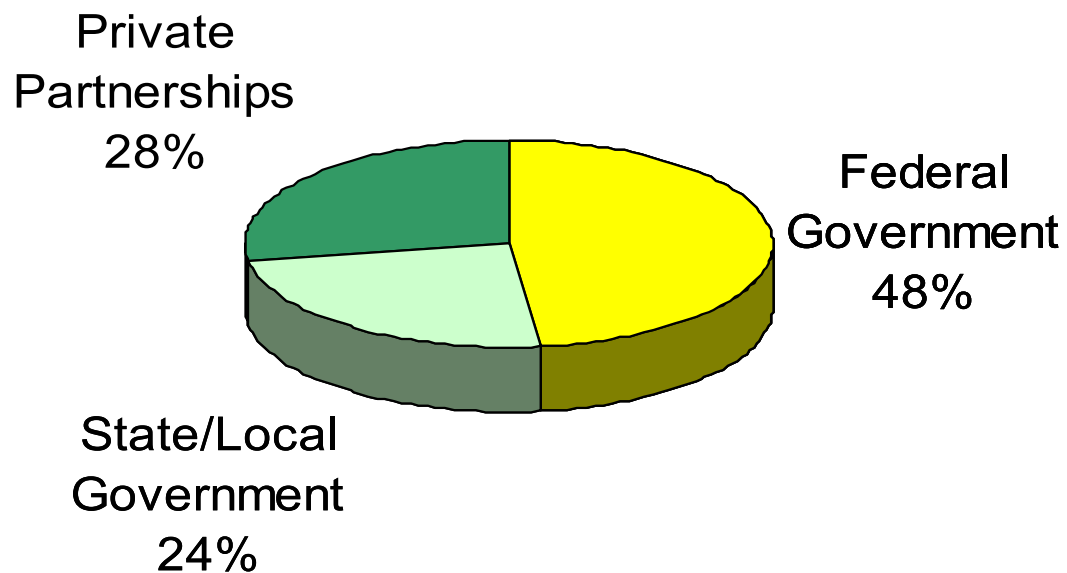


Federal Research Award Projection for 2003/2004*



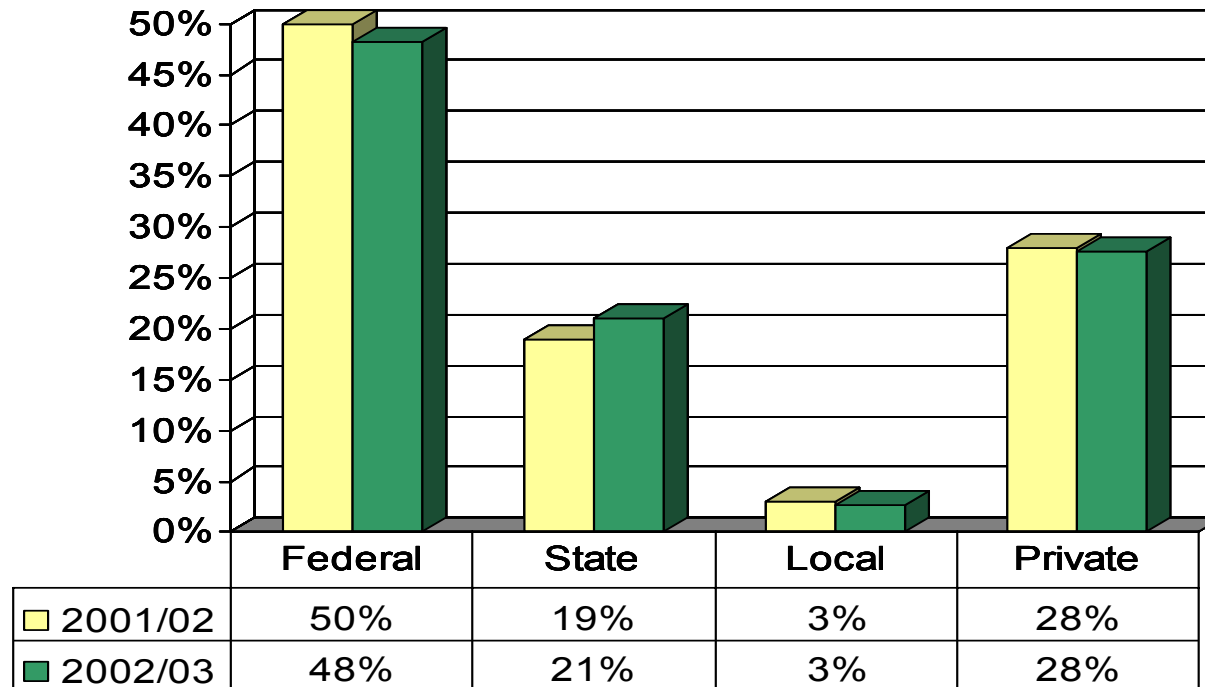
*Projection based on trend data.

Sources of External Funding 2002/2003



Funding Types

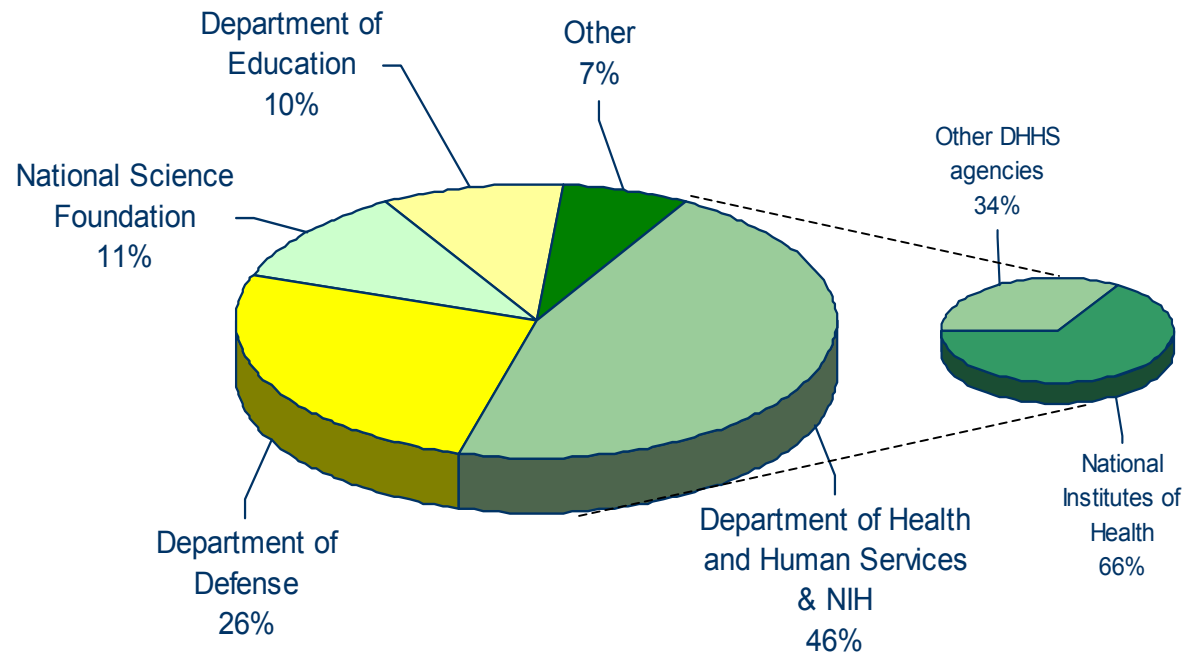
FY01/02 and FY02/03



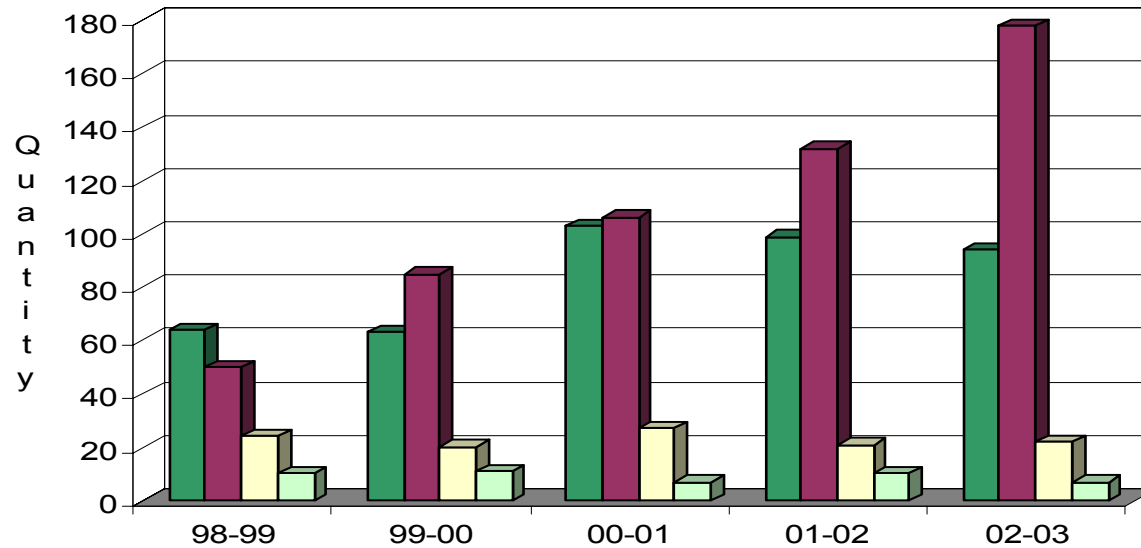
Federal Sponsors 2002/2003

Federal Agency	FY02/03
Department of Health and Human Services	\$ 56,356,084
Department of Defense	32,420,120
National Science Foundation	13,623,965
Department of Education	11,905,347
Department of Labor	2,155,364
National Aeronautics & Space Administration	1,723,210
Department of Veterans Affairs	1,240,374
Department of the Interior	984,450
Department of Transportation	927,700
National Oceanic & Atmospheric Administration	795,503
Sandia National Laboratory	220,586
Department of Agriculture	141,617
Department of Energy	111,320
National Endowment for the Arts	30,000
Environmental Protection Agency	25,000
National Telecommunications & Information Administration	15,073
National Security Agency	13,000
TOTAL FEDERAL	\$122,688,713

Primary Sources of Federal Funding 2002/2003

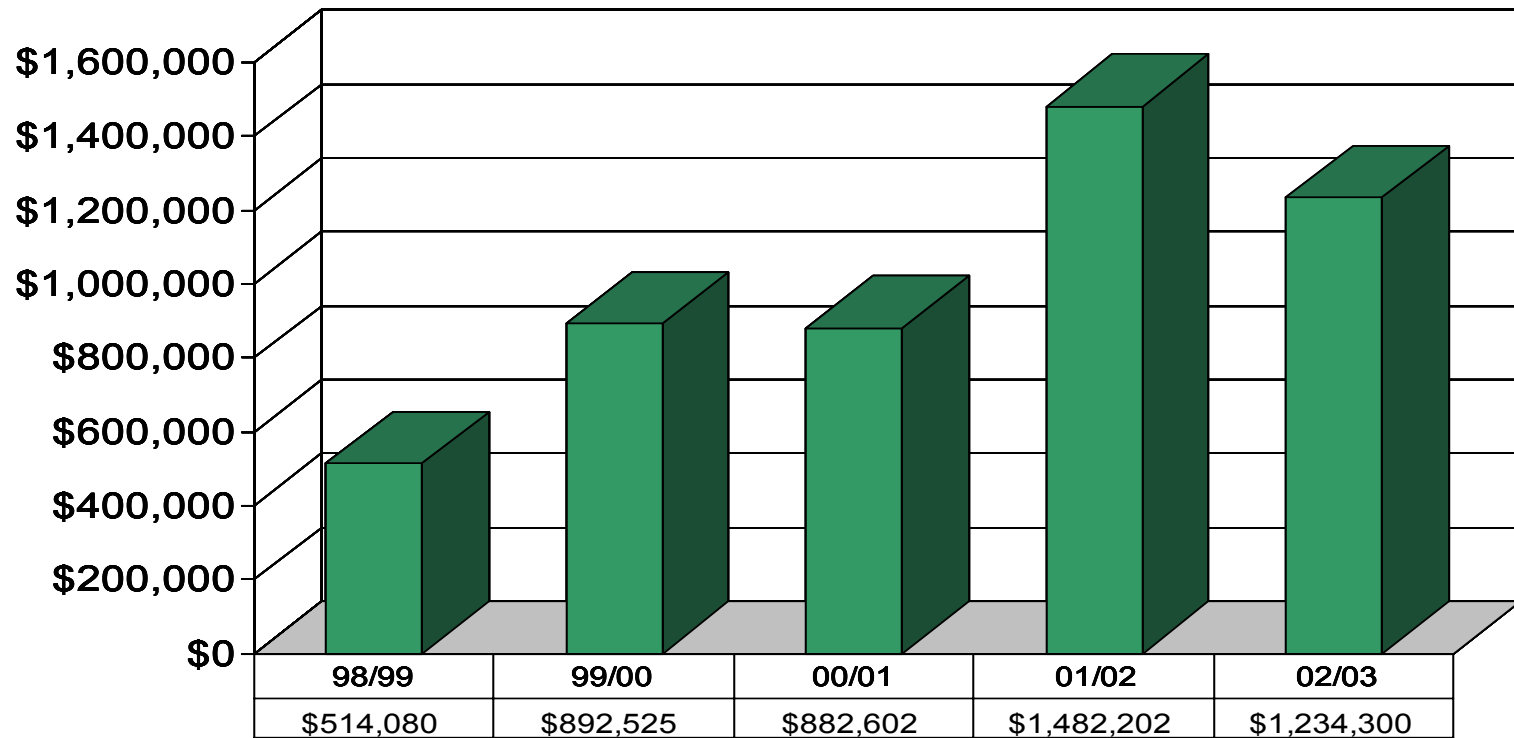


Patents & Licensing Benchmarks



Fiscal Year	Invention Disclosures Received	Patent Applications Filed	Patents Issued	Licenses Generating Royalties
98-99	64	50	24	10
99-00	63	85	20	11
00-01	103	106	27	7
01-02	99	132	21	10
02-03	94	178	22	7

Revenues from Licensing



Recovery of Facilities & Administrative Costs (Indirect Costs):

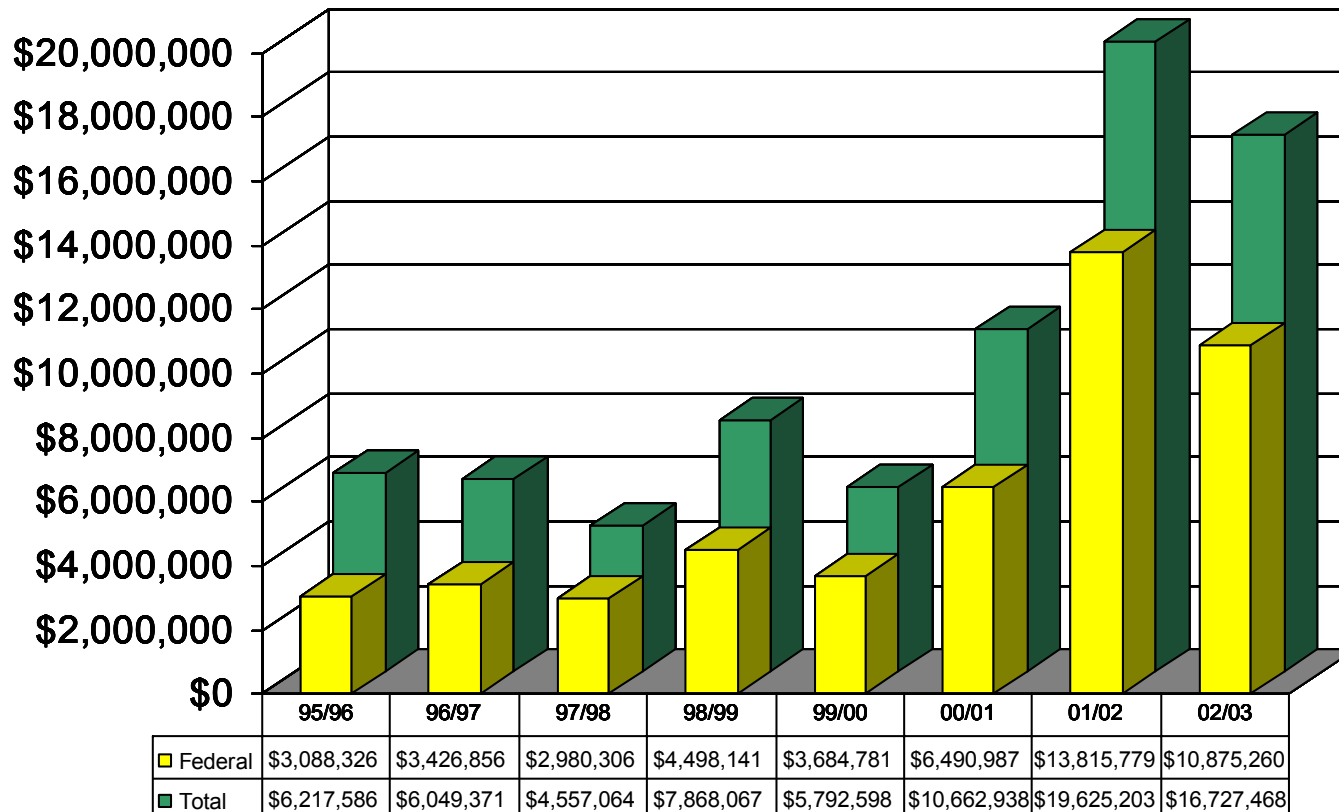
Summary by College or Area

(Note: USF's negotiated recovery rate is 45%.)

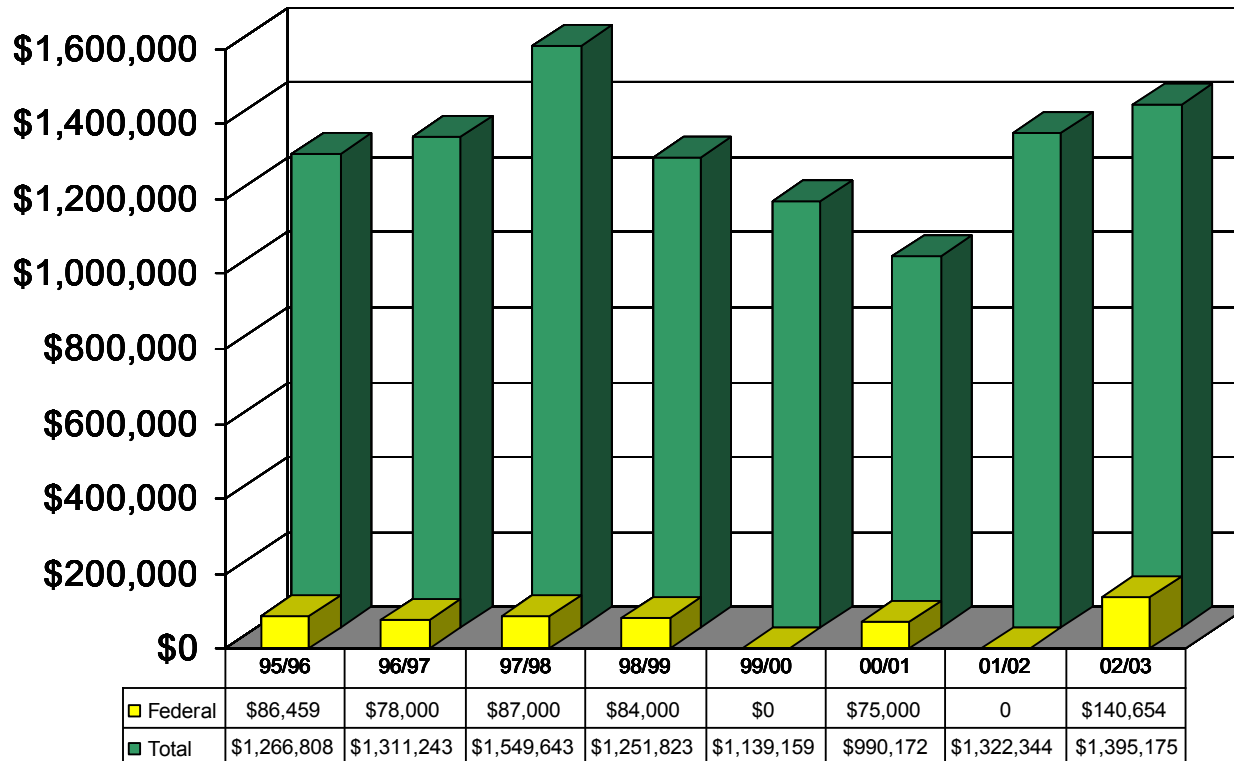
COLLEGE/AREA	Awards	Recovered	Recovered
ACADEMIC AFFAIRS	\$ 3,809,380	\$ 173,837	4.56%
COLLEGE OF ARTS AND SCIENCES	16,727,468	2,082,107	12.45%
COLLEGE OF BUSINESS ADMINISTRATION	1,395,175	360,288	25.82%
COLLEGE OF EDUCATION	25,303,278	1,090,278	4.31%
COLLEGE OF ENGINEERING	25,251,806	2,386,228	9.45%
COLLEGE OF MARINE SCIENCE	24,926,303	3,854,039	15.46%
COLLEGE OF MEDICINE	87,747,815	7,682,346	8.76%
COLLEGE OF NURSING	2,574,576	98,006	3.81%
COLLEGE OF PUBLIC HEALTH	20,346,473	1,964,039	9.65%
COLLEGE OF VISUAL AND PERFORMING ARTS	154,233	4,656	3.02%
FLORIDA MENTAL HEALTH INSTITUTE	24,067,454	1,308,948	5.44%
HEALTH SCIENCES CENTERS/INSTITUTES	9,066,746	1,057,810	11.67%
LAKELAND CAMPUS	179,111	1,739	0.97%
NEW COLLEGE	33,949	16,721	49.25%
OFFICE OF RESEARCH	100,000	0	0.00%
OFFICE OF THE PRESIDENT	166,598	0	0.00%
SCHOOL OF ARCHITECTURE & COMMUNITY DESIGN	676,184	87,741	12.98%
ST. PETERSBURG CAMPUS	1,207,063	62,132	5.15%
STUDENT AFFAIRS	767,857	44,726	5.82%
UNIVERSITY ADVANCEMENT	8,988,417	68,716	0.76%
UNIVERSITY SERVICES	1,258,861	6,506	0.52%
TOTAL FUNDING	\$ 254,748,747	\$ 22,350,863	8.77%

College of Arts & Sciences Research Awards

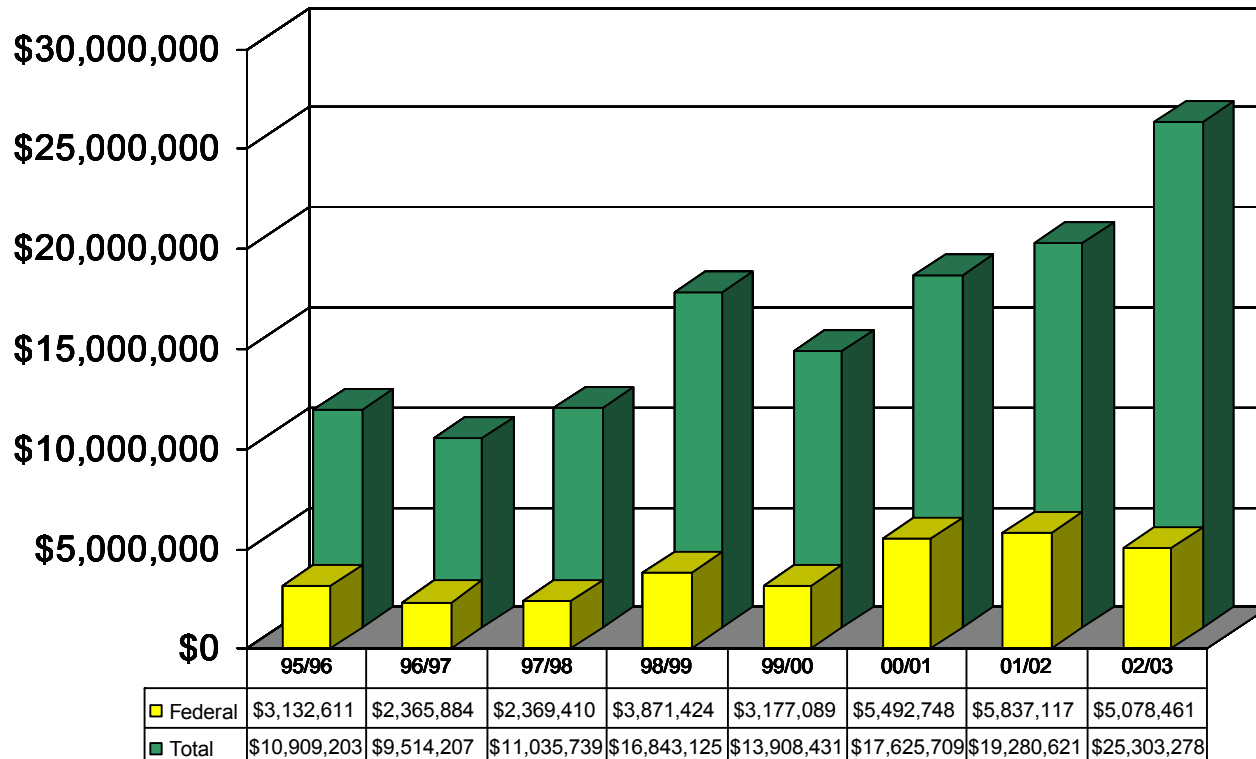
(Historical data for the College of Marine Science have been removed to facilitate year-to-year comparison.)



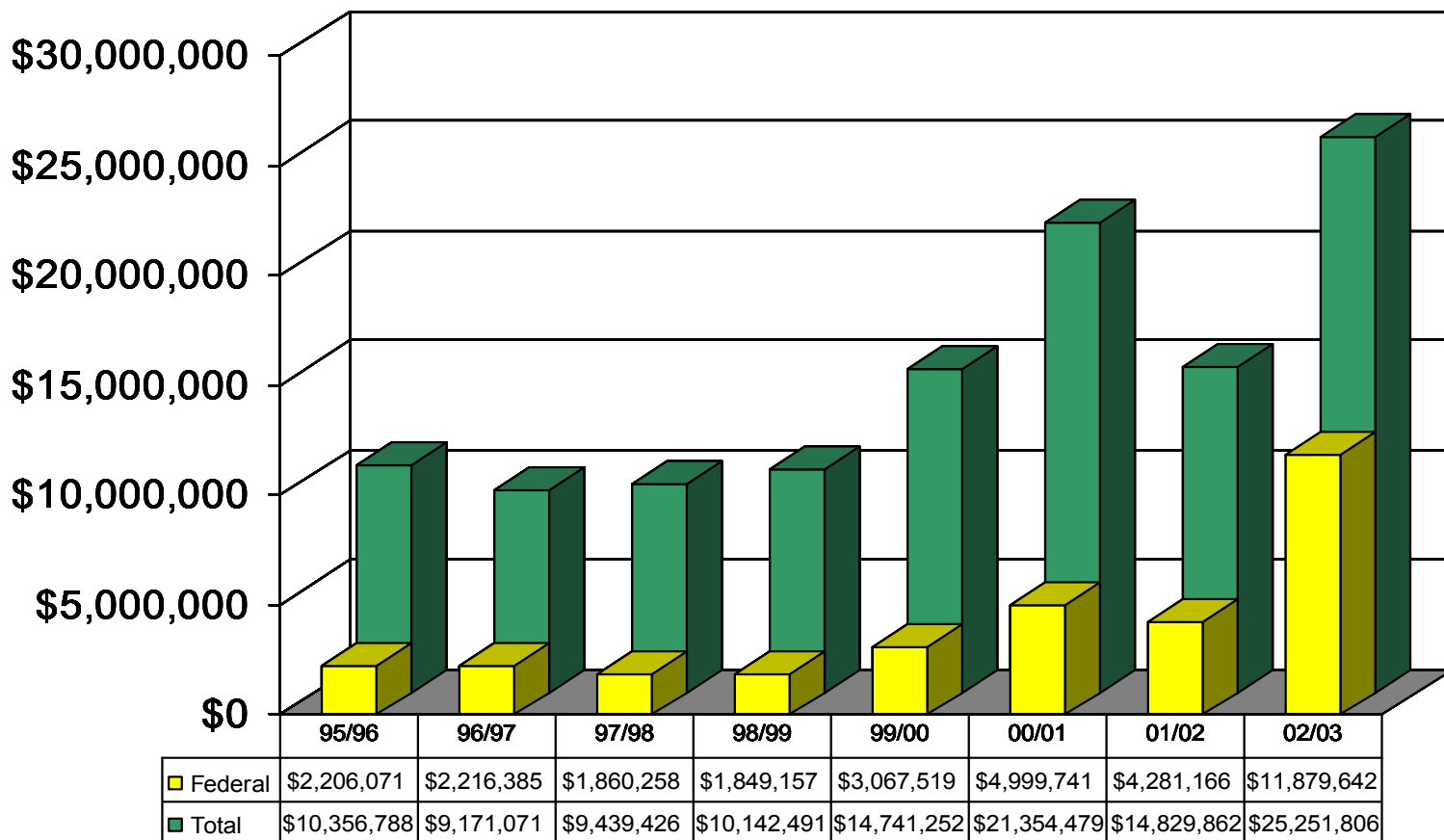
College of Business Administration Research Awards



College of Education Research Awards

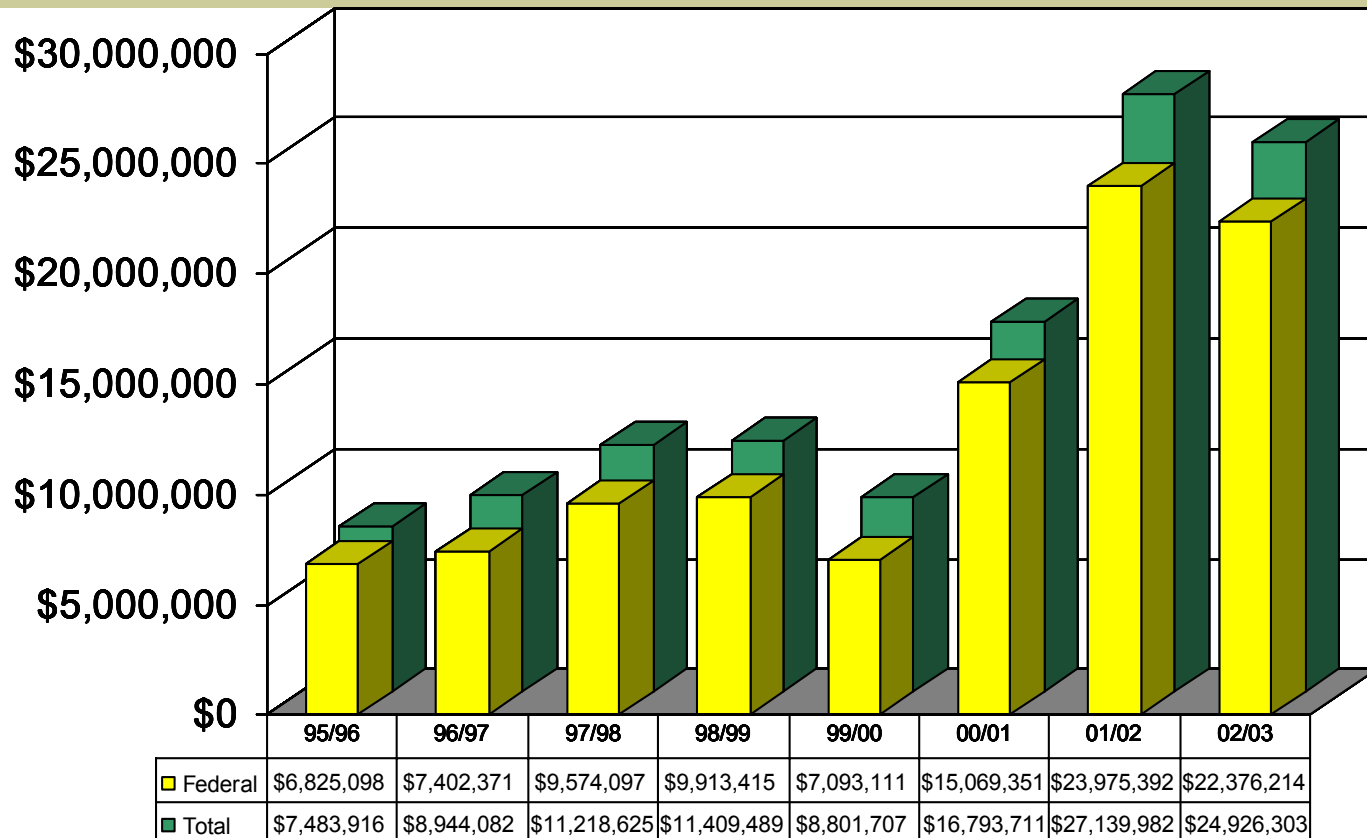


College of Engineering Research Awards



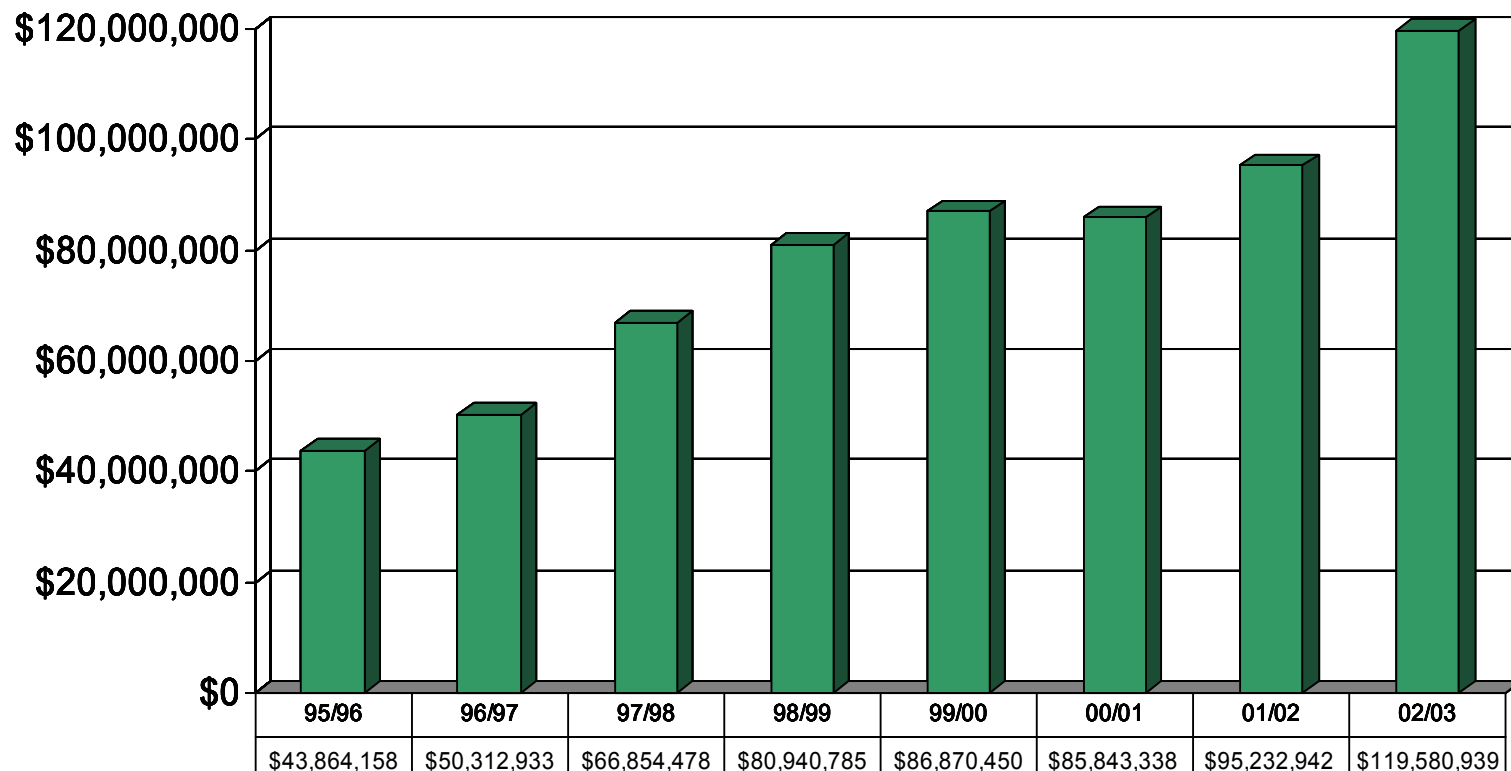
College of Marine Science Research Awards

(Data have been extrapolated from previous reports for the College of Arts & Sciences to provide a historical perspective for the College of Marine Science.)

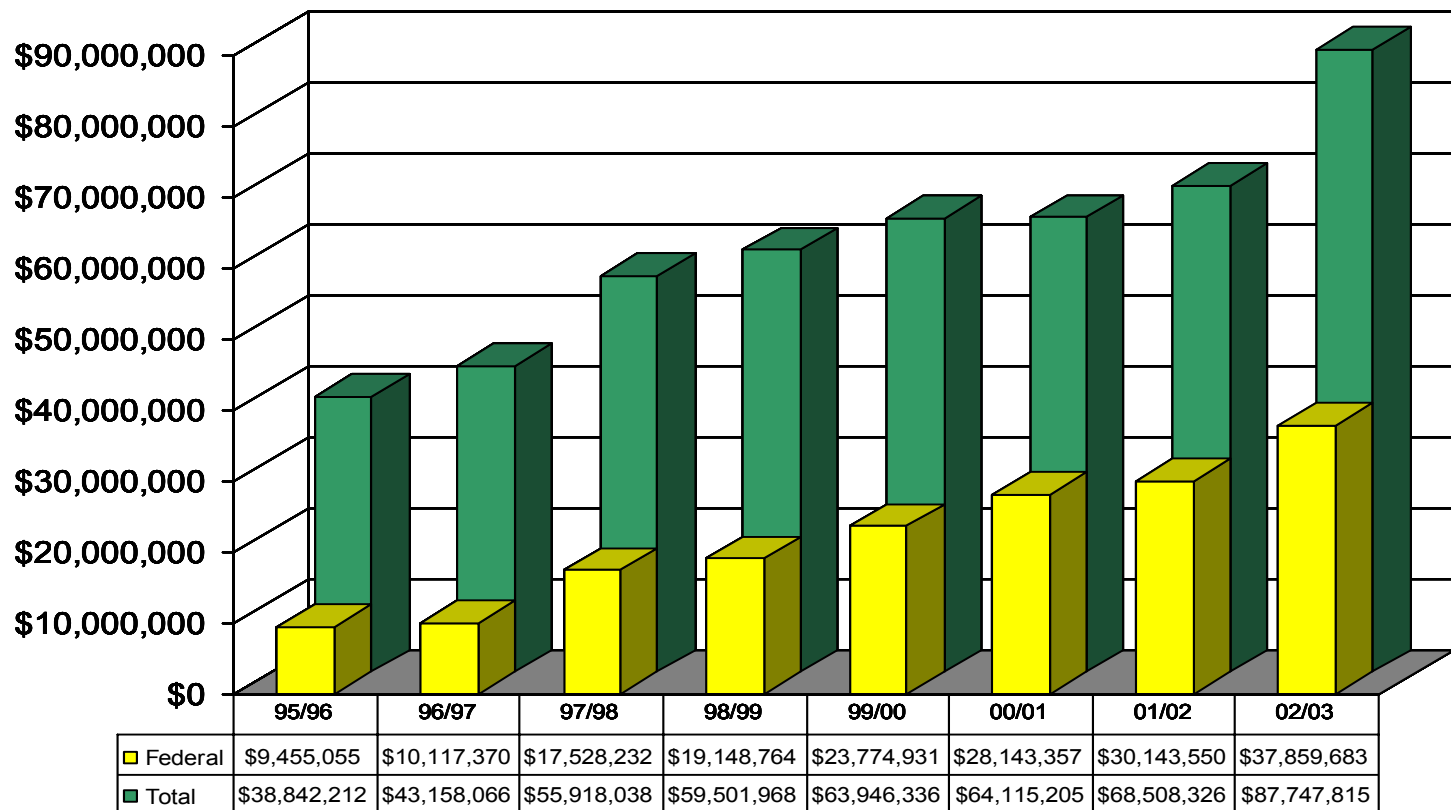


Health Sciences Center

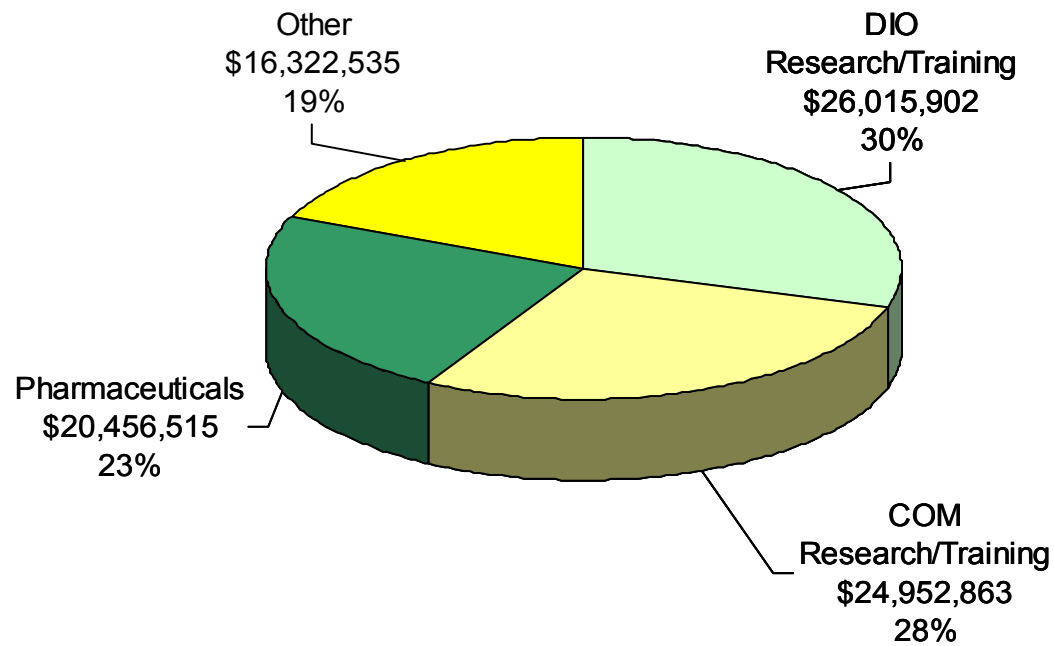
Colleges of Medicine, Nursing, and Public Health, and HSC Centers/Institutes
Research Awards



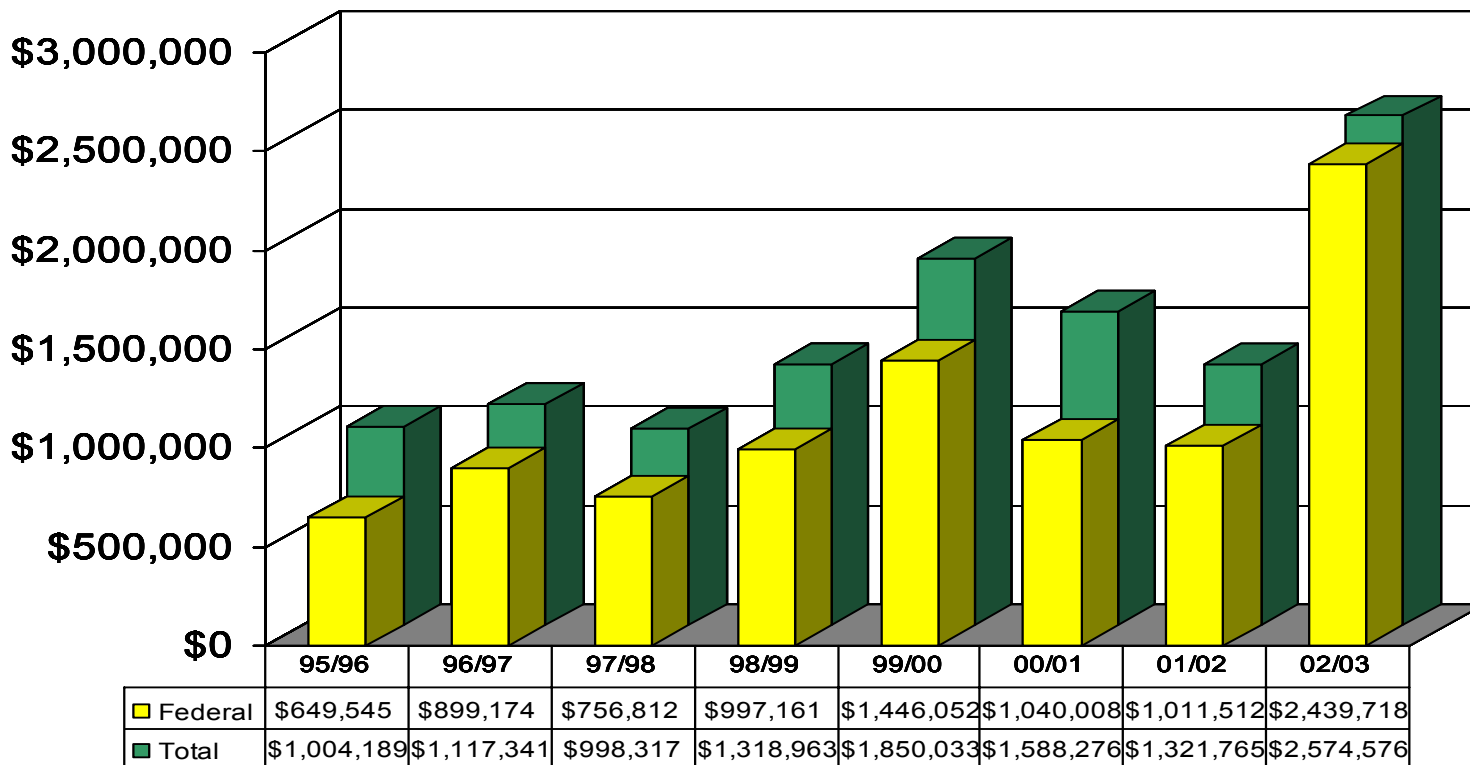
College of Medicine Research Awards



College of Medicine Awards by Type

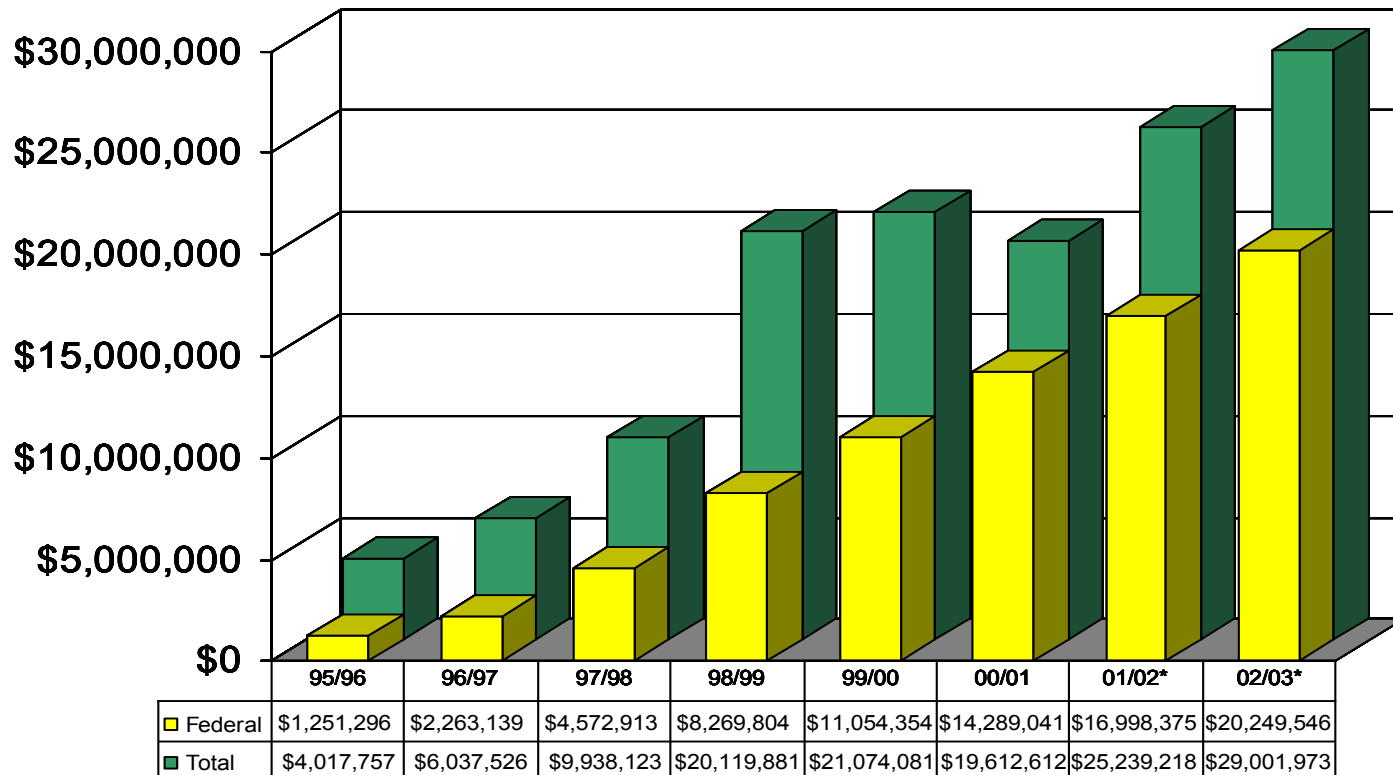


College of Nursing Research Awards

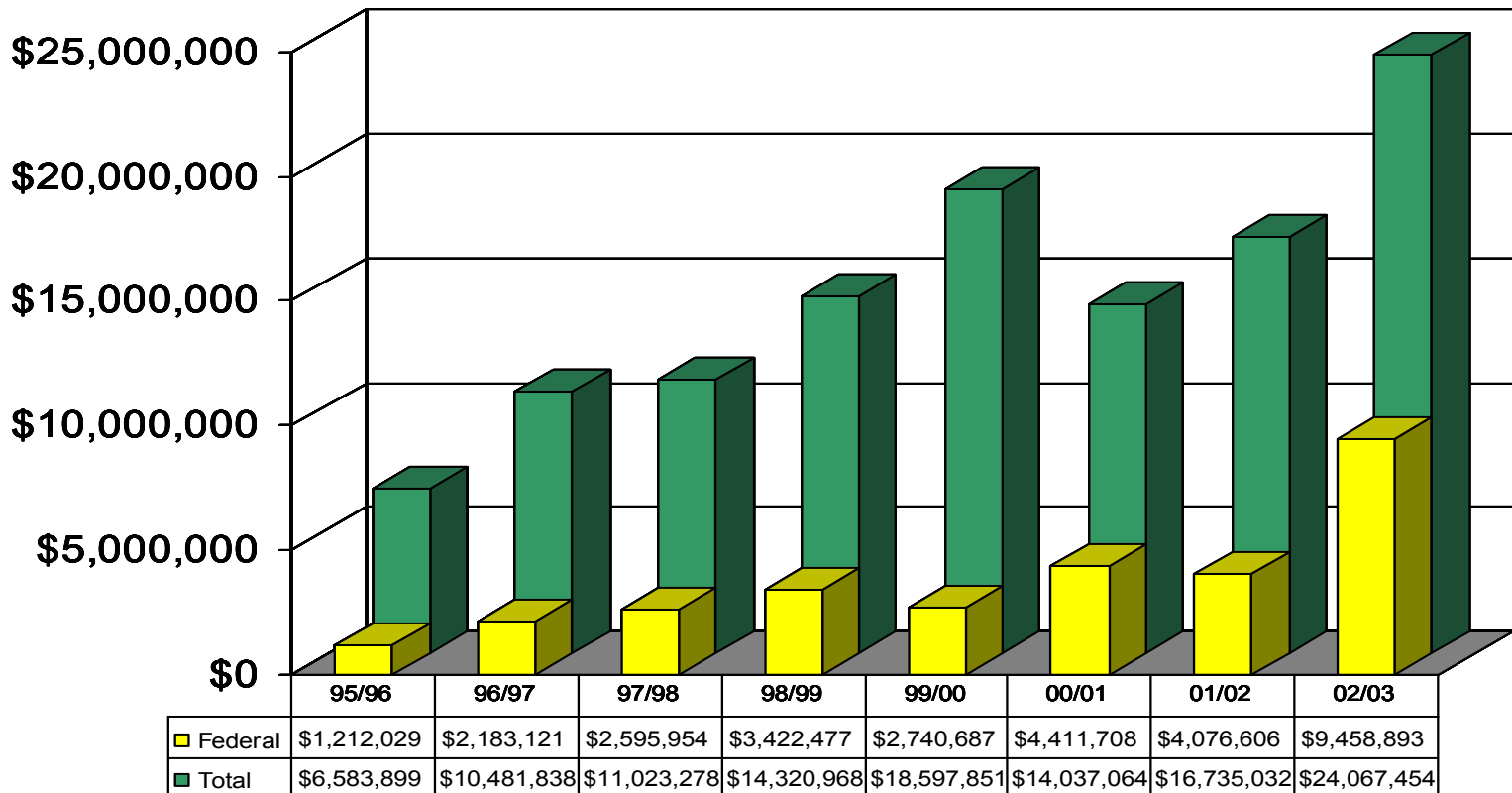


College of Public Health* Research Awards

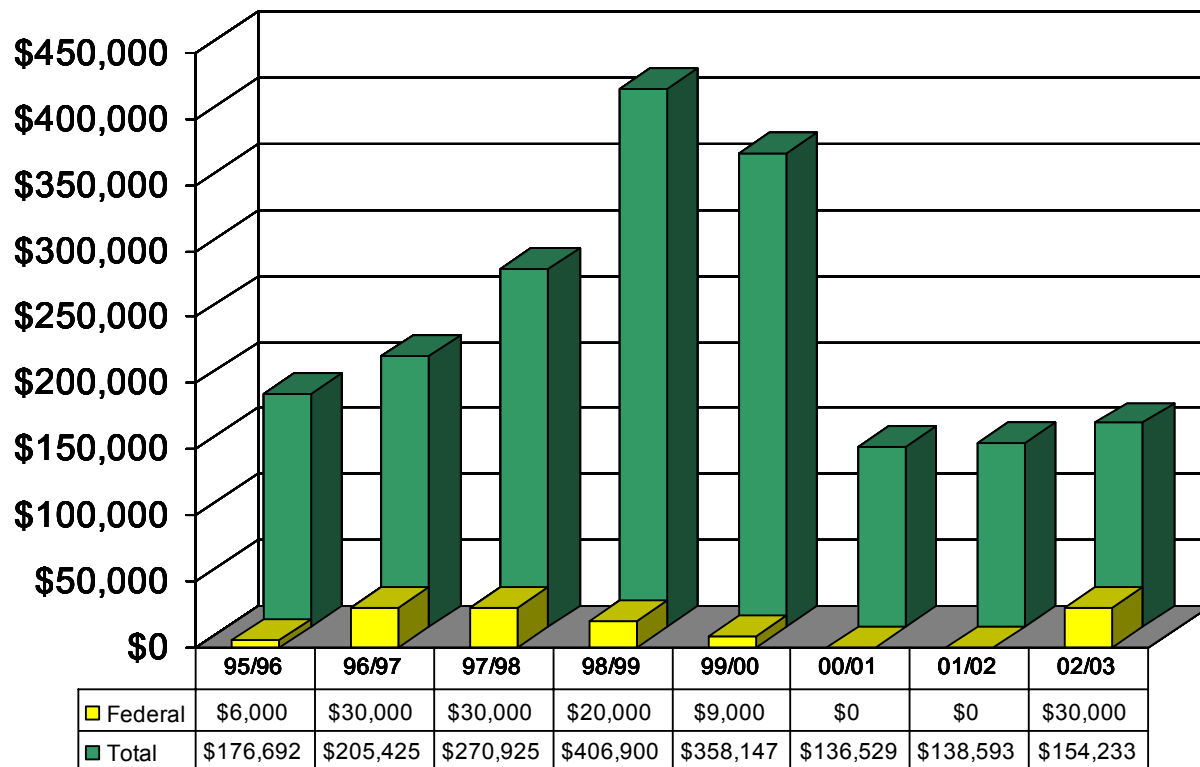
(*Includes the Chiles Center for comparable year reporting purposes.)



Louis de la Parte Florida Mental Health Institute Research Awards



College of Visual and Performing Arts Research Awards



School of Architecture Research Awards

