



UNIVERSITY OF  
SOUTH FLORIDA

# *Research Award Data*

*Fiscal Year 2003-2004*

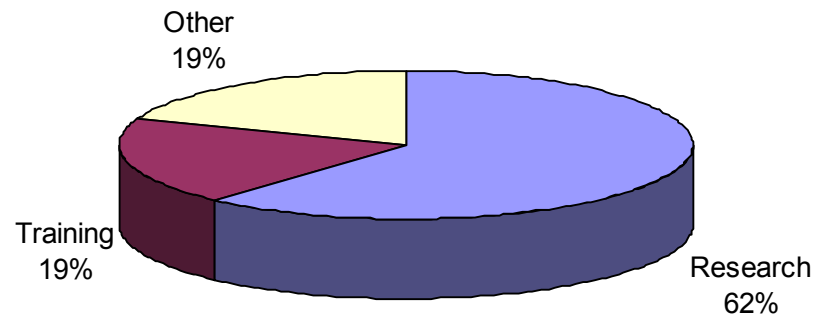
## College/Area Summary

<b>COLLEGE/AREA</b>	<b>AMOUNT</b>
ACADEMIC AFFAIRS	\$ 2,987,320
COLLEGE OF ARTS AND SCIENCES	18,505,374
COLLEGE OF BUSINESS ADMINISTRATION	2,074,912
COLLEGE OF EDUCATION	23,230,972
COLLEGE OF ENGINEERING	22,001,050
COLLEGE OF MARINE SCIENCE	23,907,668
COLLEGE OF MEDICINE	116,603,126
COLLEGE OF NURSING	2,668,651
COLLEGE OF PUBLIC HEALTH	25,192,814
COLLEGE OF VISUAL AND PERFORMING ARTS	179,348
FLORIDA MENTAL HEALTH INSTITUTE	28,556,289
HEALTH SCIENCES CENTERS/INSTITUTES	957,175
LAKELAND CAMPUS	414,614
NEW COLLEGE	452,000
OFFICE OF RESEARCH	6,170,825
OFFICE OF THE PRESIDENT	144,047
SARASOTA/MANATEE CAMPUS	700,333
SCHOOL OF ARCHITECTURE & COMMUNITY DESIGN	853,862
ST. PETERSBURG CAMPUS	1,647,898
STUDENT AFFAIRS	501,933
UNIVERSITY ADVANCEMENT	7,494,627
UNIVERSITY SERVICES	4,863,263
<b>TOTAL FUNDING</b>	<b>\$ 290,108,101</b>

### RESEARCH HIGHLIGHTS

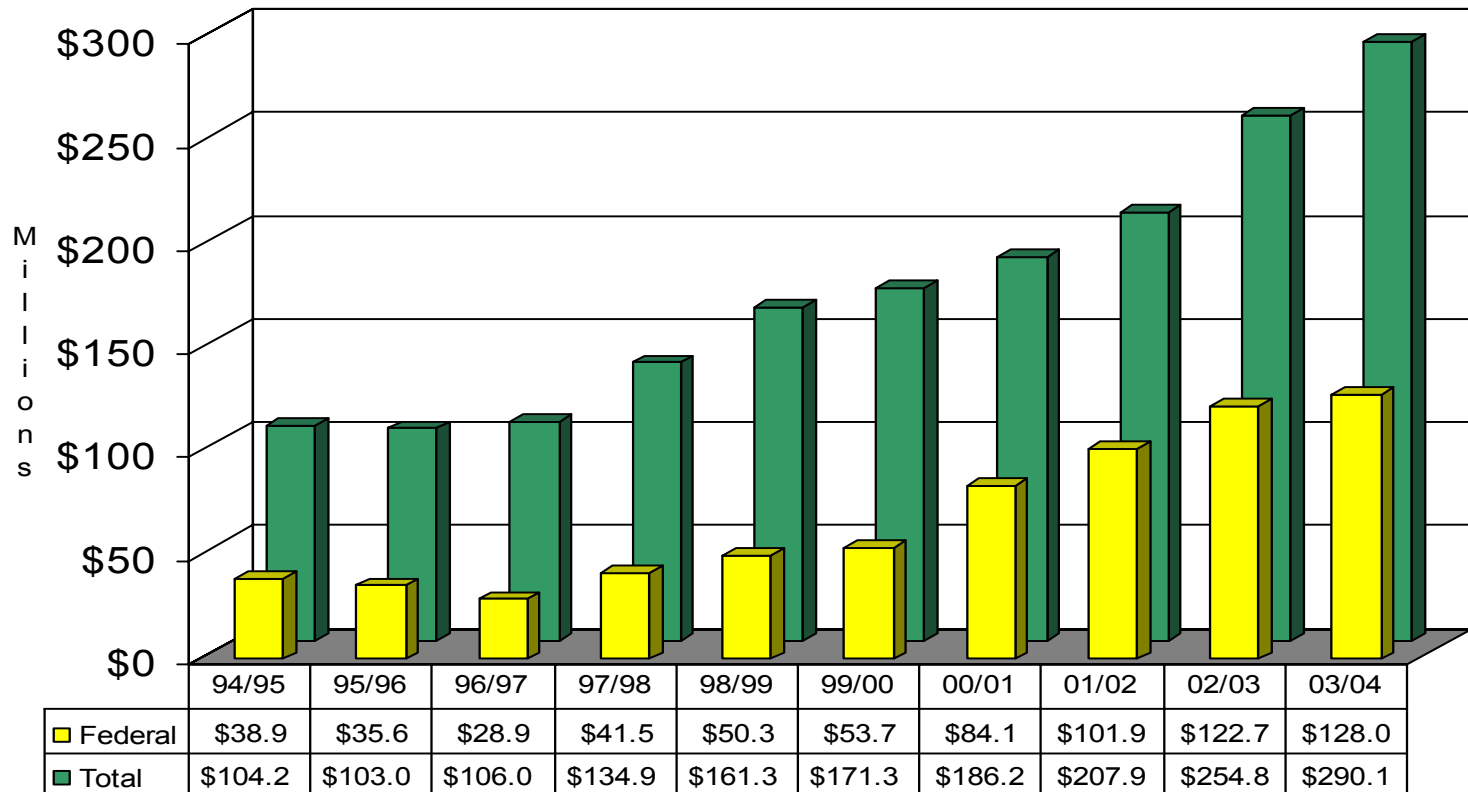
- ◆ A record-breaking \$290.1 million in awards.
- ◆ An all-time high of \$128 million in federal awards.

## Awards by Project Type

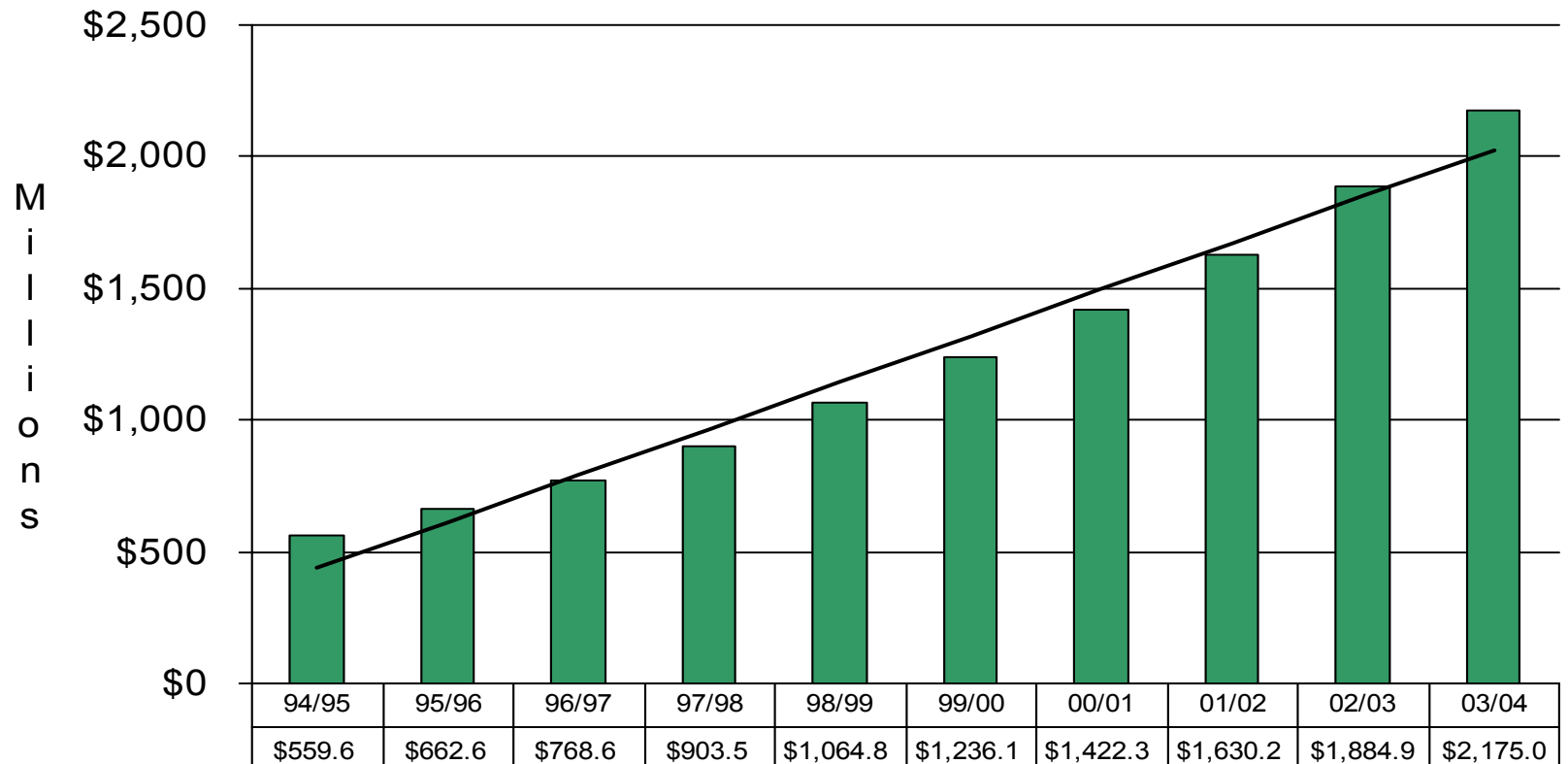


Research	Training	Other	Total
\$179,111,112	\$54,732,806	\$56,264,183	\$290,108,101

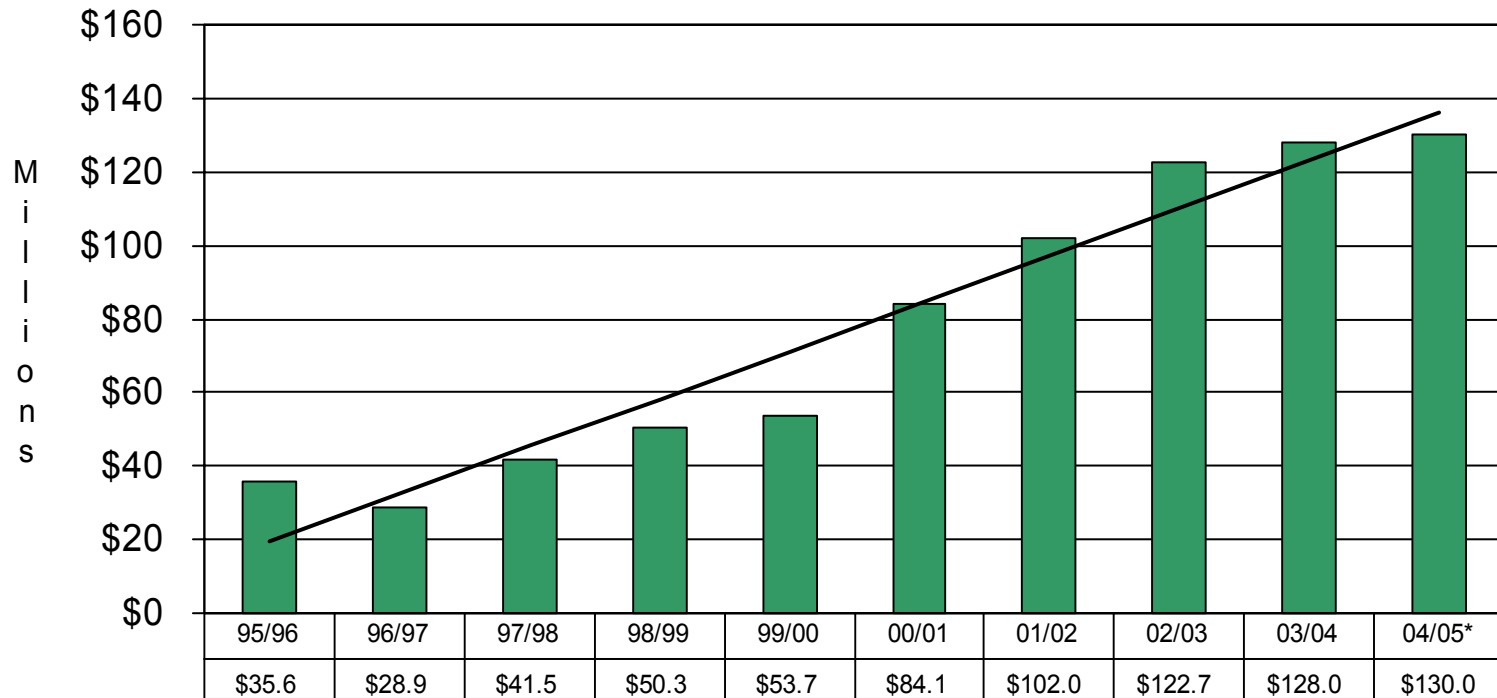
## Research Awards by Fiscal Year



## Cumulative Research Awards

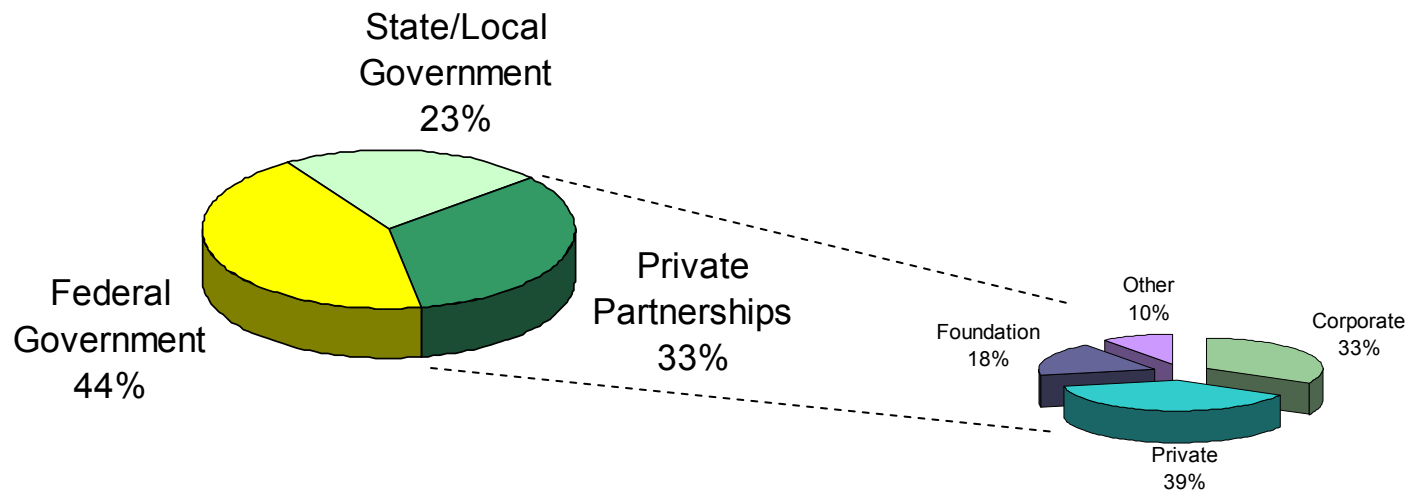


## Federal Research Award Projection for 2004/2005\*



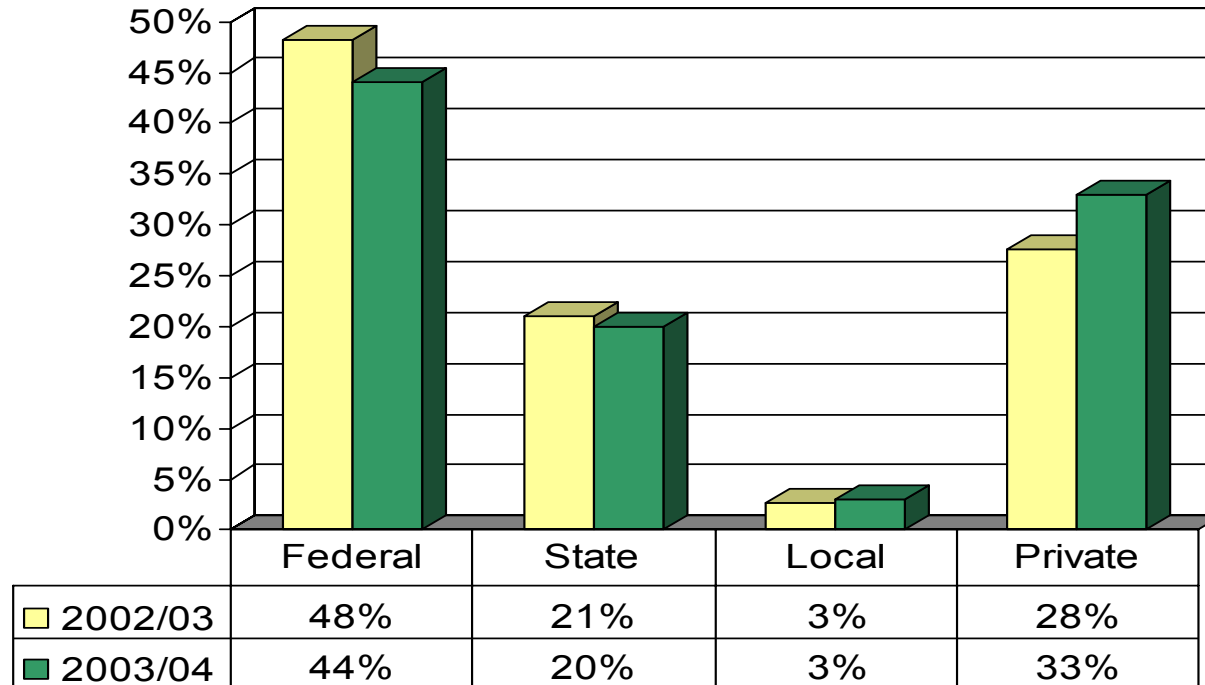
\*Projection based on trend data.

## Sources of External Funding 2003/2004



## Funding Types

FY02/03 and FY03/04

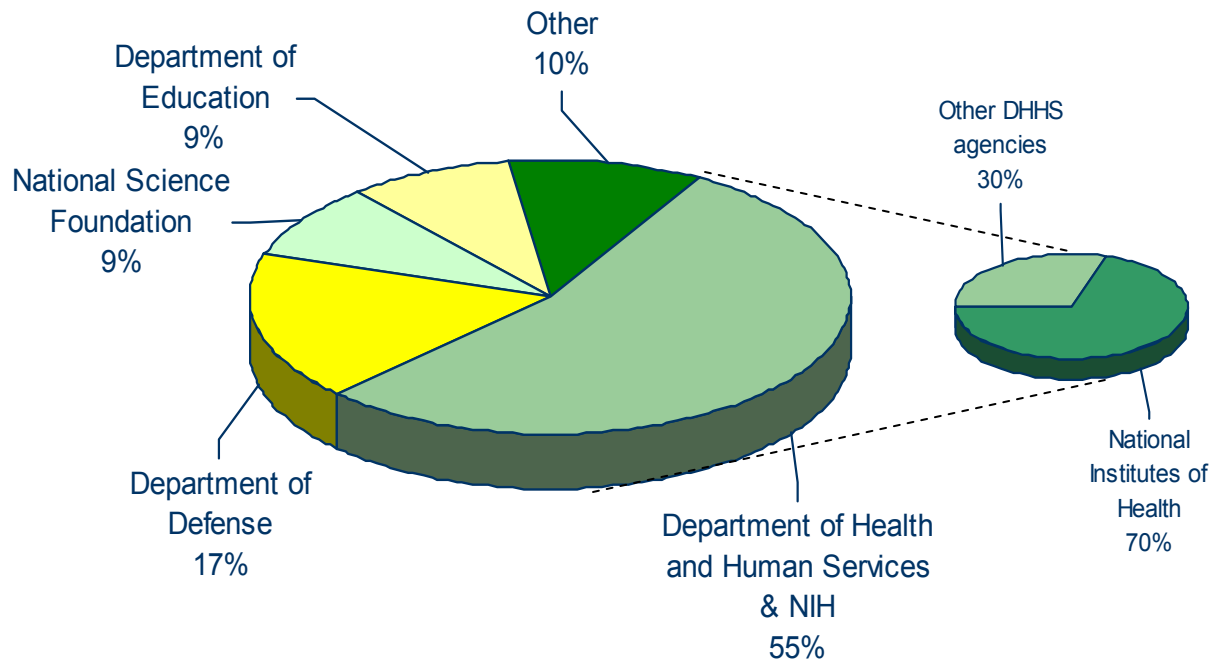




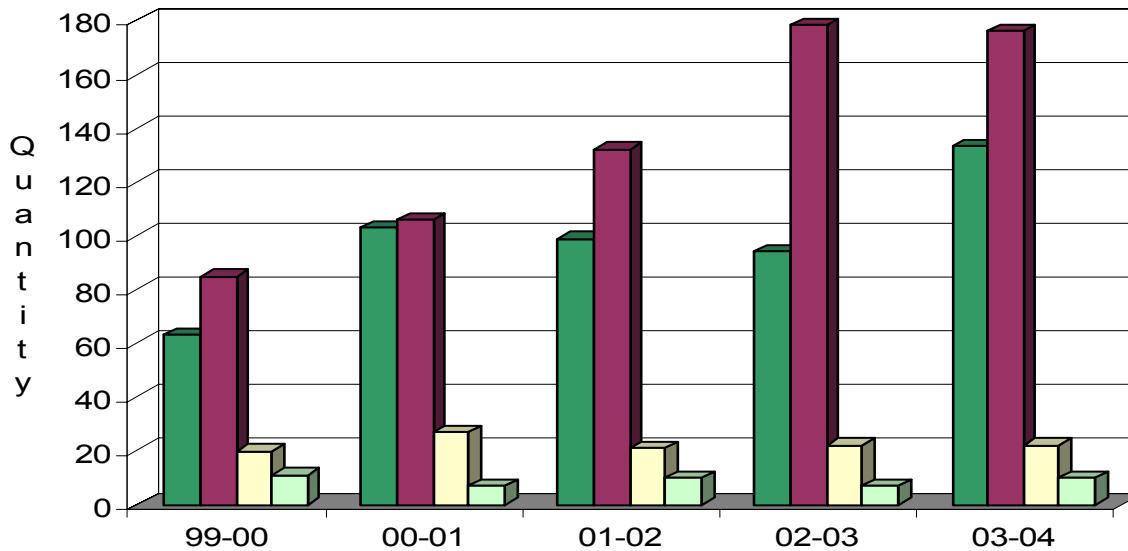
## Federal Sponsors 2003/2004

Federal Agency	FY03/04
Department of Health and Human Services	\$ 69,447,179
Department of Defense	22,306,068
Department of Education	11,580,034
National Science Foundation	11,279,849
U.S. Geological Survey	2,561,395
Department of Labor	2,099,207
Department of Transportation	1,997,300
National Aeronautics & Space Administration	1,475,234
National Oceanic & Atmospheric Administration/Department of Commerce	1,360,375
Department of Energy	1,257,998
Veterans Administration Medical Center - James A. Haley	718,303
Federal Emergency Management Agency	510,760
Federal Transit Administration	398,375
Institute of Museum & Library Services	324,008
Sandia National Laboratory	290,000
National Institute of Justice/Department of Justice	229,341
Environmental Protection Agency	139,286
Federal Highway Administration	30,000
National Security Agency	18,474
<b>TOTAL FEDERAL</b>	<b>\$ 128,023,186</b>

## Primary Sources of Federal Funding 2003/2004

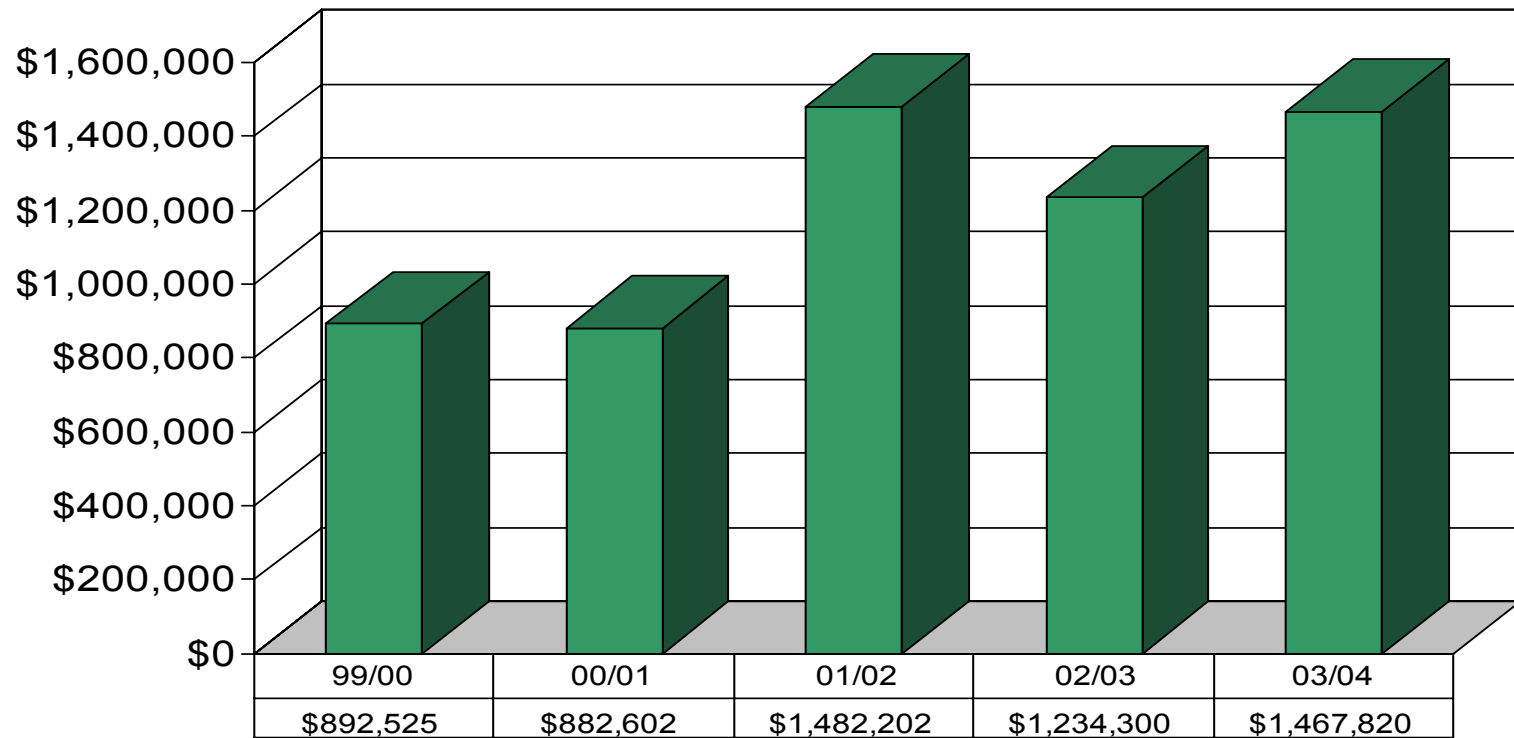


## Patents & Licensing Benchmarks



Fiscal Year	Invention Disclosures Received	Patent Applications Filed	Patents Issued	Licenses and Options Executed
99-00	63	85	20	11
00-01	103	106	27	7
01-02	99	132	21	10
02-03	94	178	22	7
03-04	133	176	22	10

## Revenues from Licensing



## Recovery of Facilities & Administrative Costs (Indirect Costs):

### Summary by College or Area

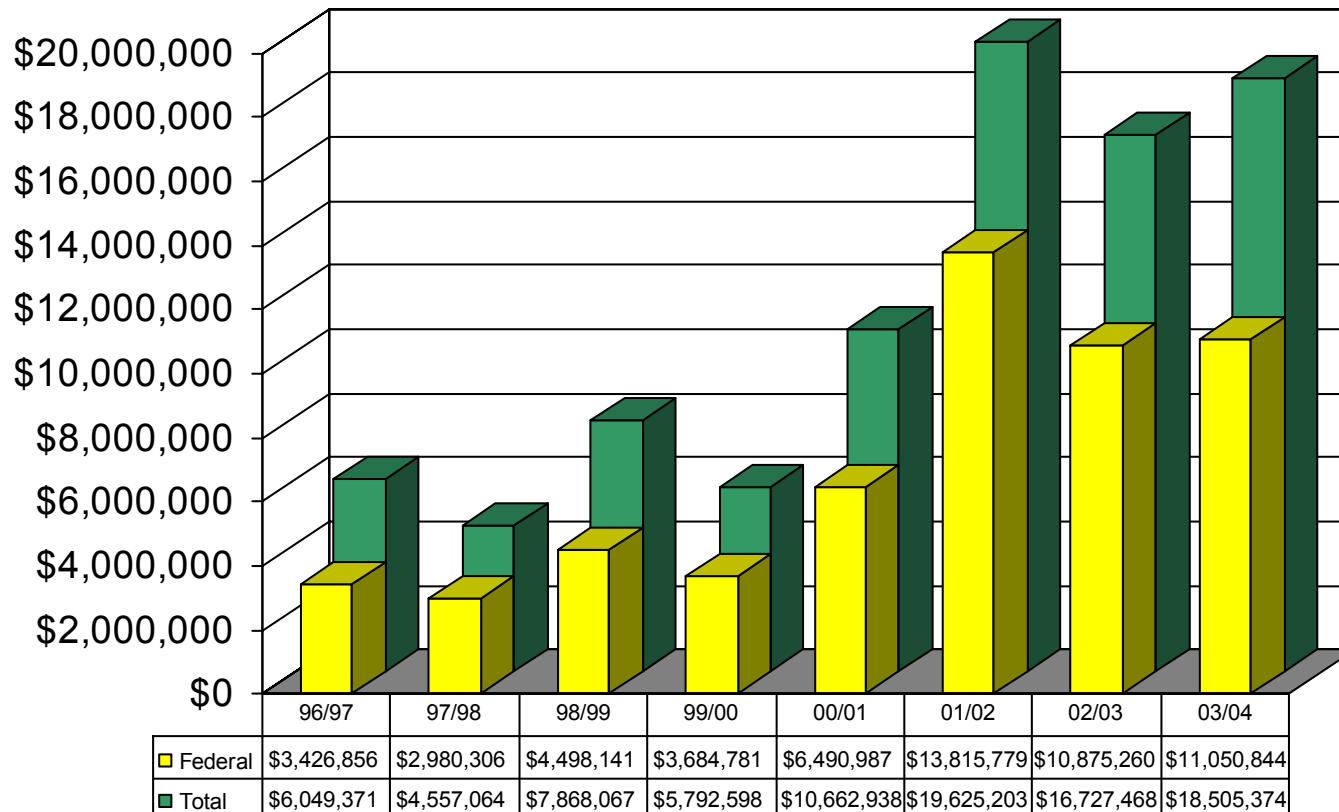
(Note: USF's negotiated recovery rate is 45%.)

COLLEGE/AREA	Awards	Recovered	% Recovered
ACADEMIC AFFAIRS	\$ 2,987,320	\$ 90,561	3.03%
COLLEGE OF ARTS AND SCIENCES	18,505,374	2,605,352	14.08%
COLLEGE OF BUSINESS ADMINISTRATION	2,074,912	192,297	9.27%
COLLEGE OF EDUCATION	23,230,972	926,657	3.99%
COLLEGE OF ENGINEERING	22,001,050	2,290,417	10.41%
COLLEGE OF MARINE SCIENCE	23,907,668	3,977,470	16.64%
COLLEGE OF MEDICINE *	116,603,126	7,768,189	8.60%
COLLEGE OF NURSING	2,668,651	153,436	5.75%
COLLEGE OF PUBLIC HEALTH	25,192,814	2,531,367	10.05%
COLLEGE OF VISUAL AND PERFORMING ARTS	179,348	3,399	1.90%
FLORIDA MENTAL HEALTH INSTITUTE	28,556,289	1,360,225	4.76%
HEALTH SCIENCES CENTERS/INSTITUTES	957,175	3,088	0.32%
HONORS COLLEGE	-	11,436	0.00%
LAKELAND CAMPUS	414,614	274	0.07%
NEW COLLEGE	452,000	0	0.00%
OFFICE OF RESEARCH	6,170,825	0	0.00%
OFFICE OF THE PRESIDENT	144,047	0	0.00%
SARASOTA/MANATEE CAMPUS	700,333	21,452	3.06%
SCHOOL OF ARCHITECTURE & COMMUNITY DESIGN	853,862	48,433	5.67%
ST. PETERSBURG CAMPUS	1,647,898	43,218	2.62%
STUDENT AFFAIRS	501,933	15,464	3.08%
UNIVERSITY ADVANCEMENT	7,494,627	0	0.00%
UNIVERSITY SERVICES	4,863,263	5,028	0.10%
<b>TOTAL FUNDING</b>	<b>\$ 290,108,101</b>	<b>\$ 22,047,763</b>	<b>8.36%</b>

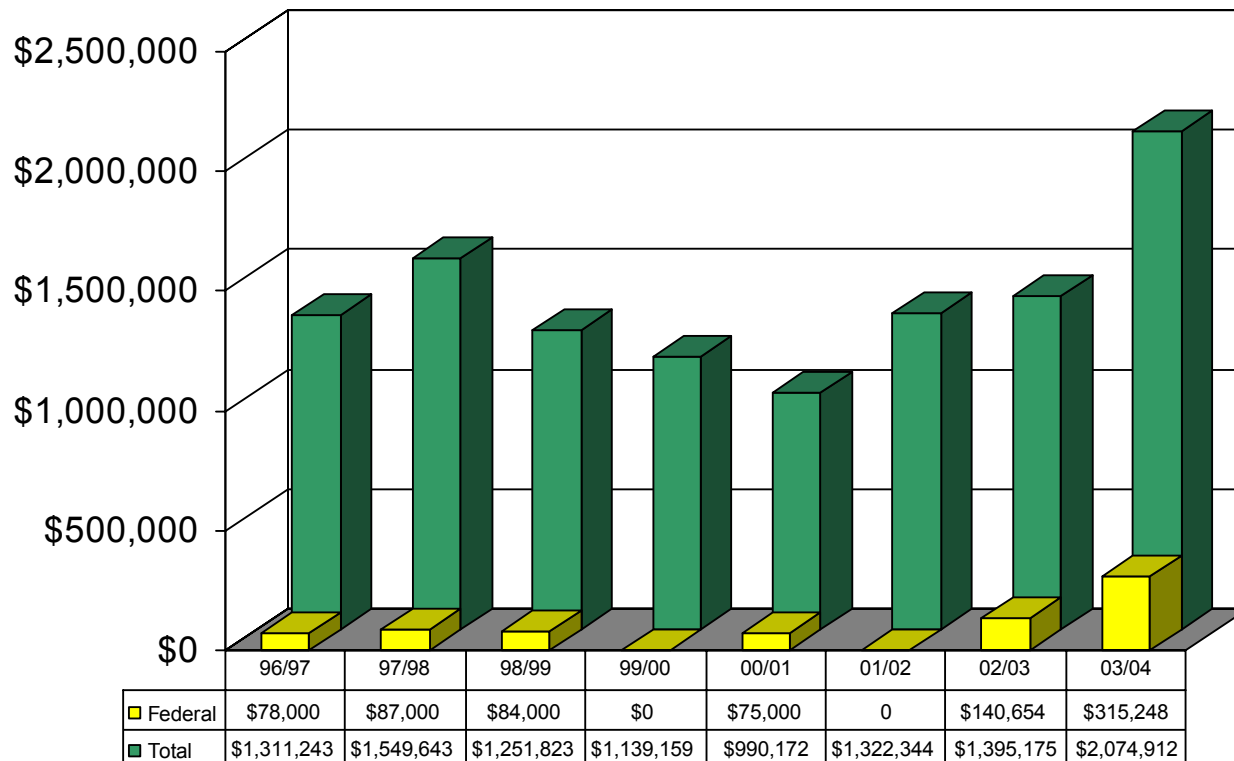
\* Indirect Cost recovery does not include \$26,313,042 in awards that are administered at H. Lee Moffitt Cancer Center

## College of Arts & Sciences Research Awards

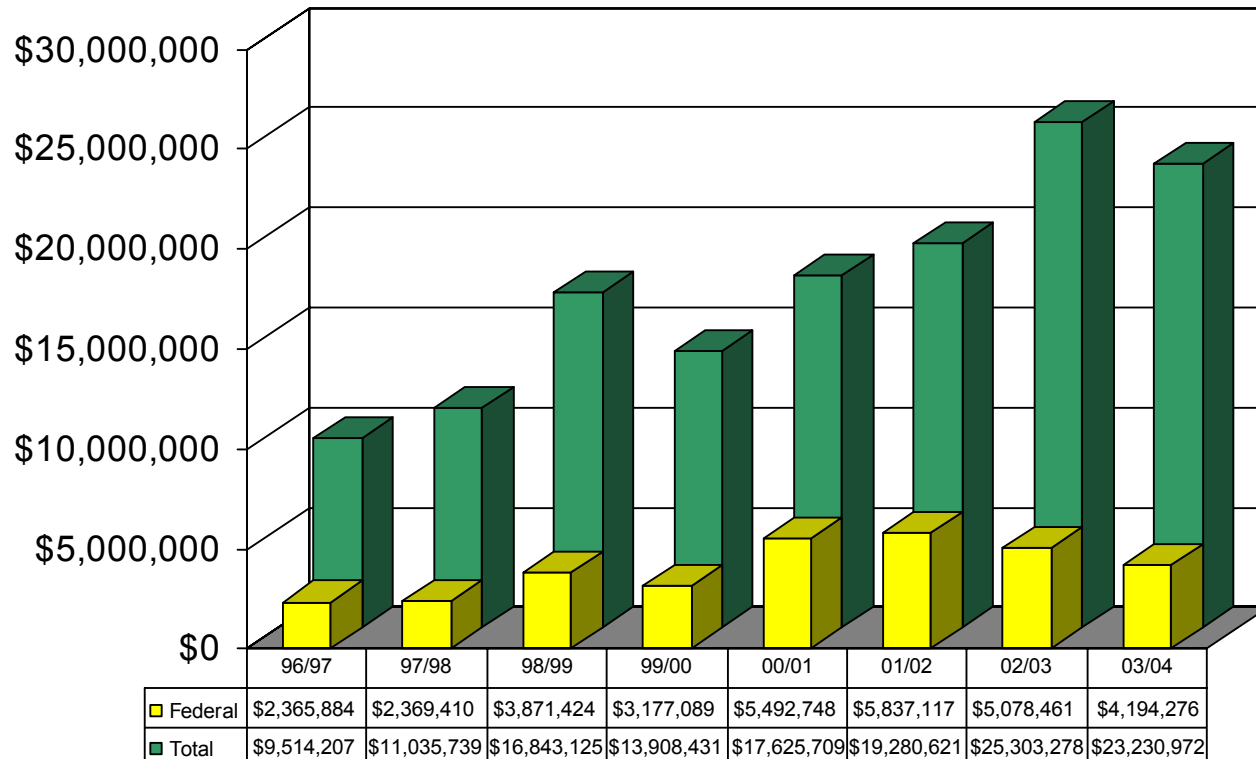
(Historical data for the College of Marine Science have been removed to facilitate year-to-year comparison.)



## College of Business Administration Research Awards

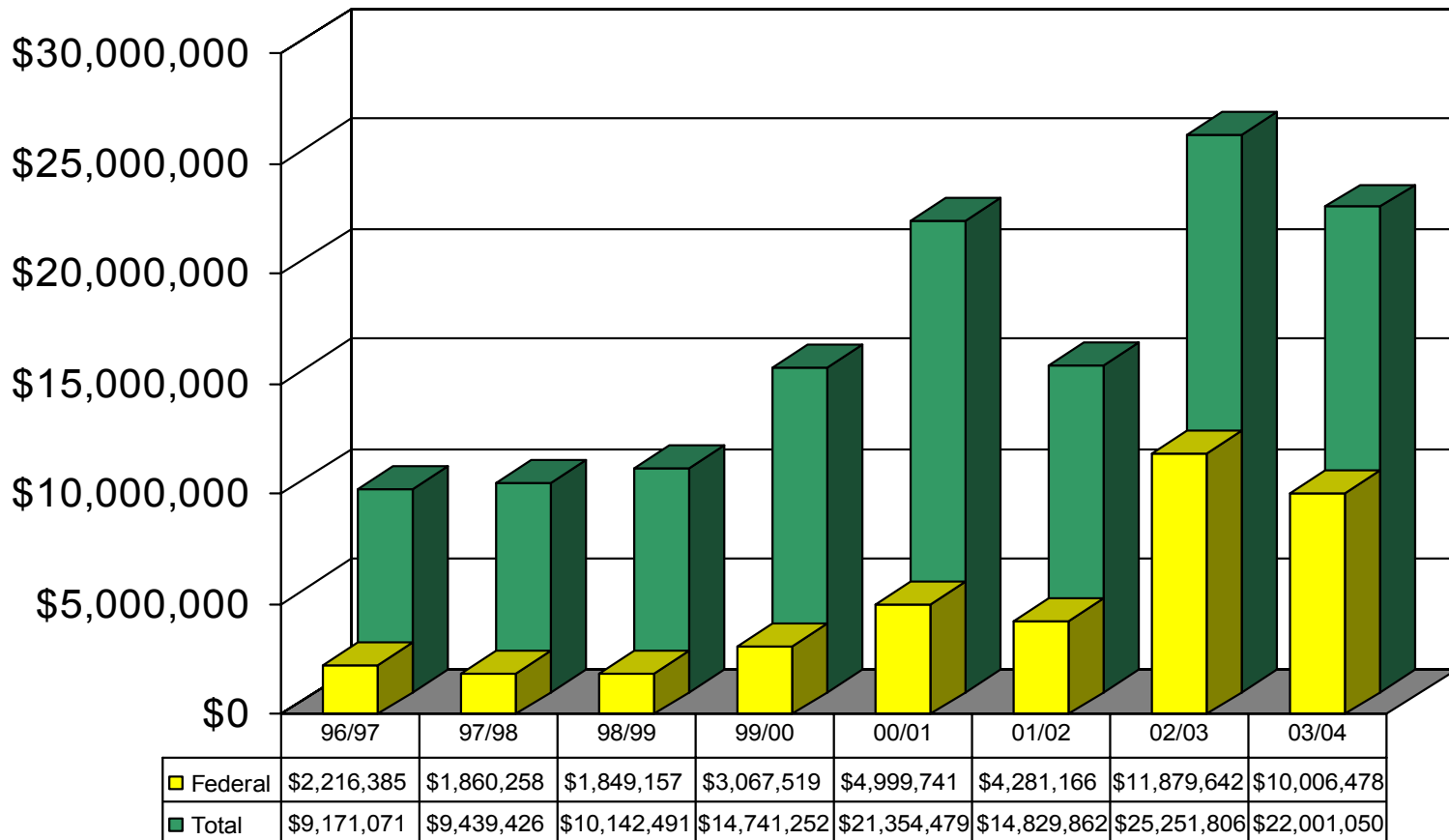


## College of Education Research Awards



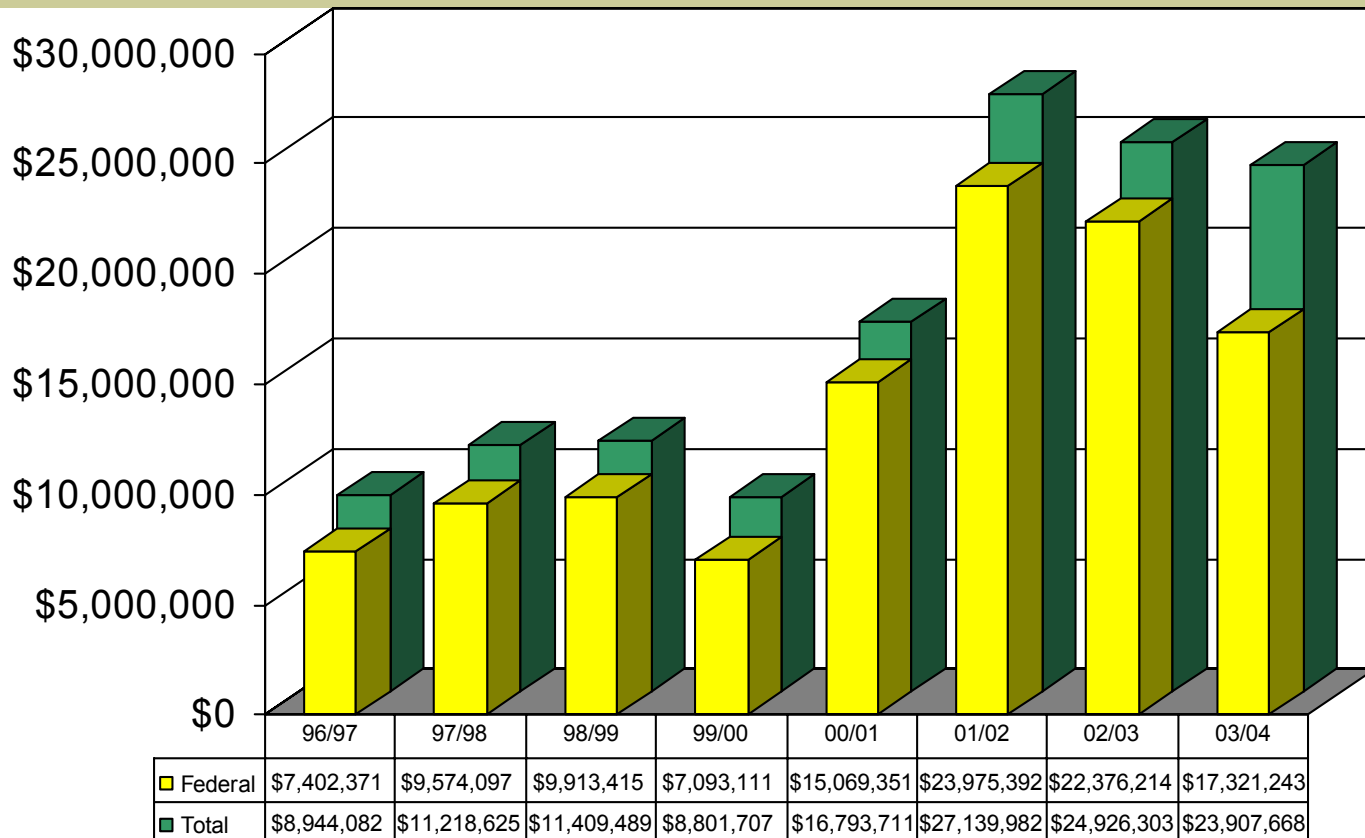


## College of Engineering Research Awards



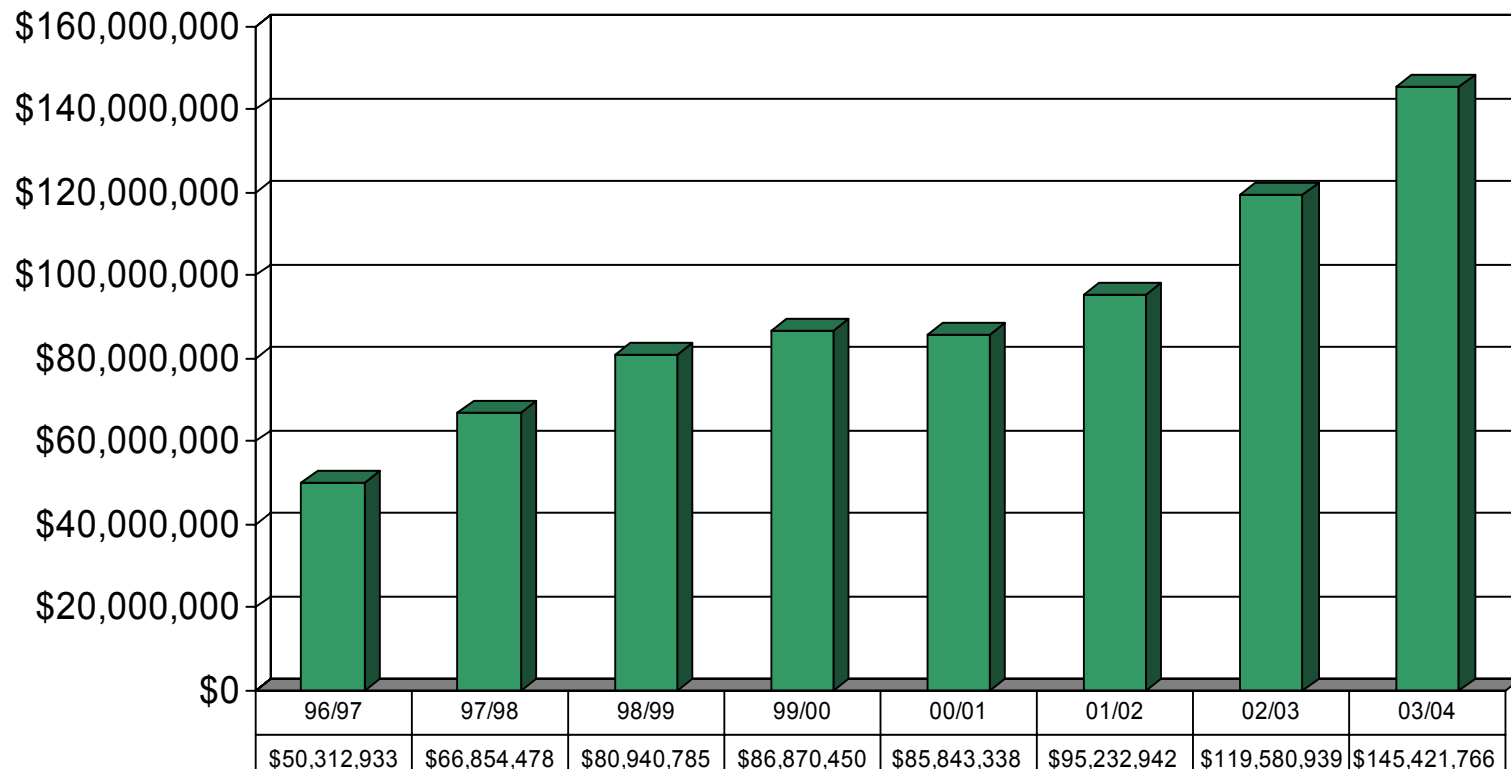
## College of Marine Science Research Awards

(Data have been extrapolated from previous reports for the College of Arts & Sciences to provide a historical perspective for the College of Marine Science.)

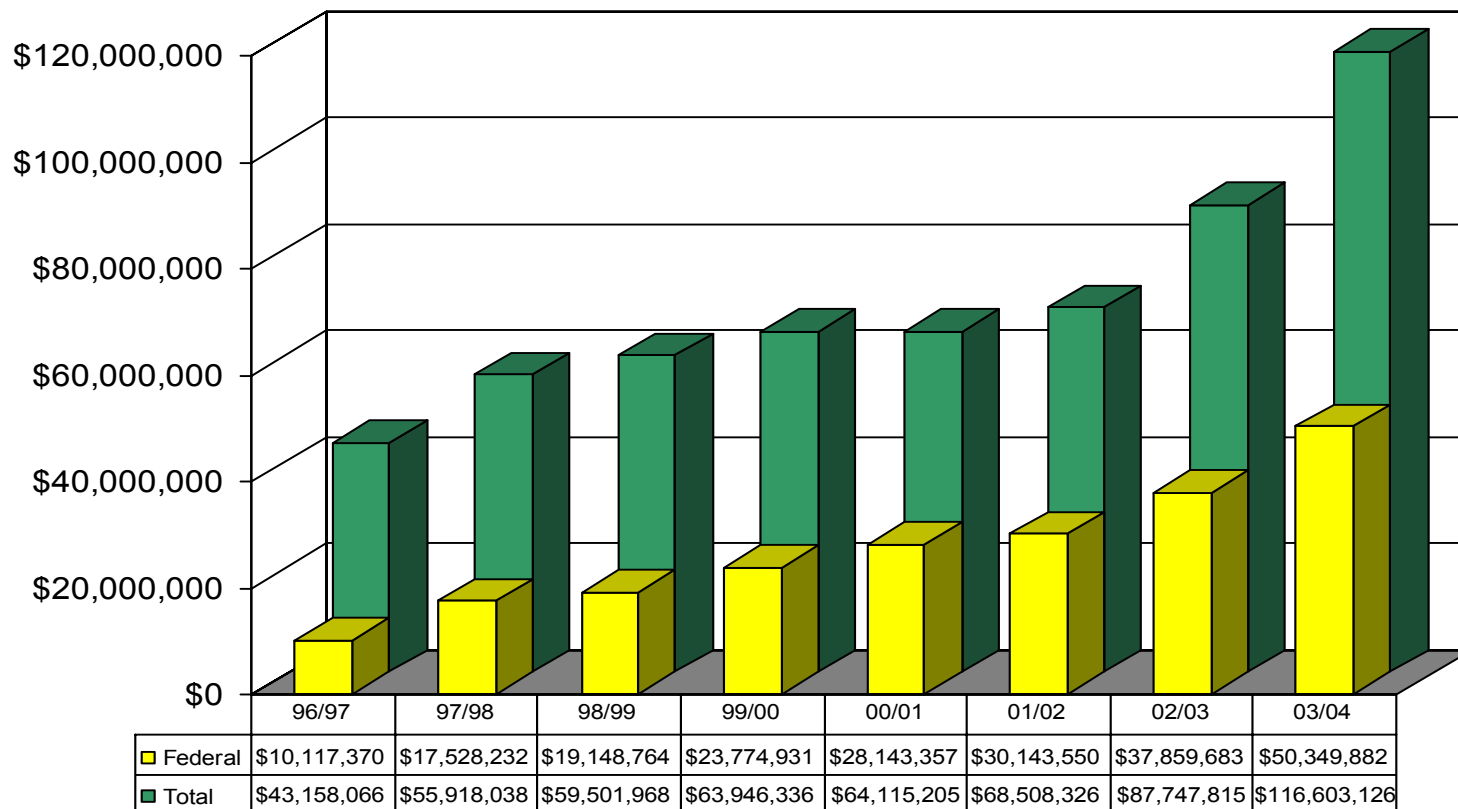


## Health Sciences Center

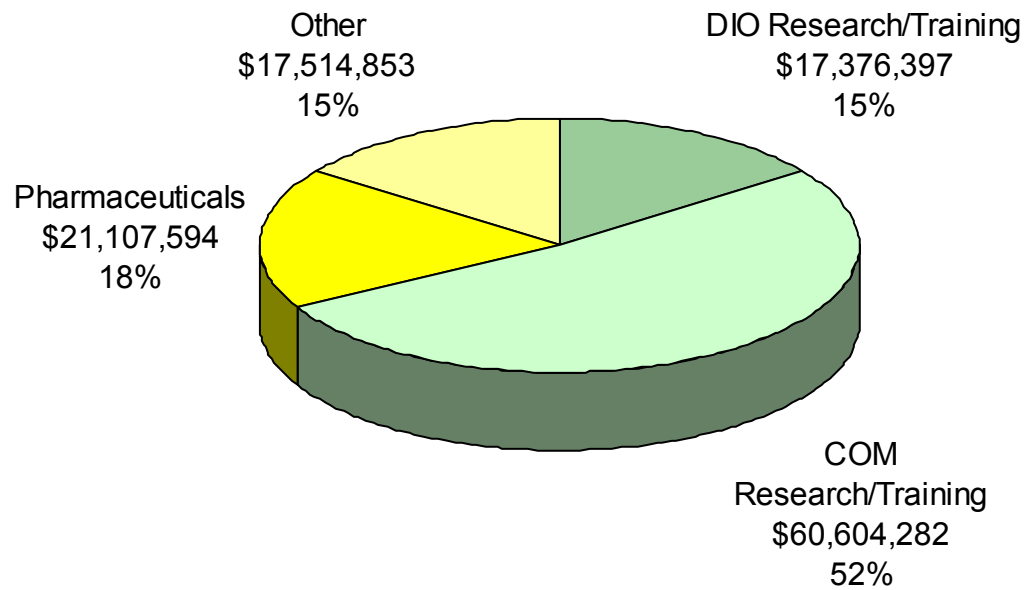
Colleges of Medicine, Nursing, and Public Health, and HSC Centers/Institutes  
Research Awards



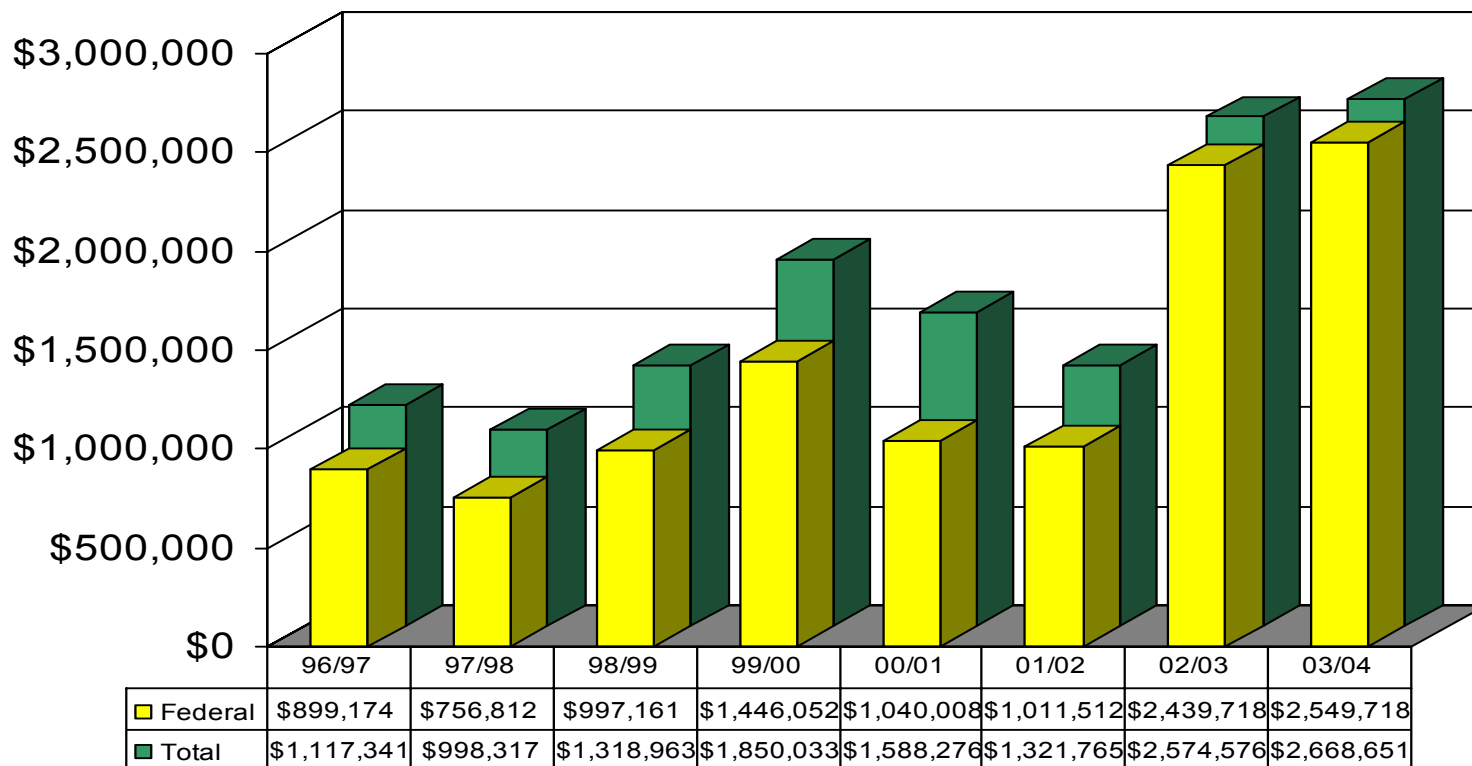
## College of Medicine Research Awards



## College of Medicine Awards by Type

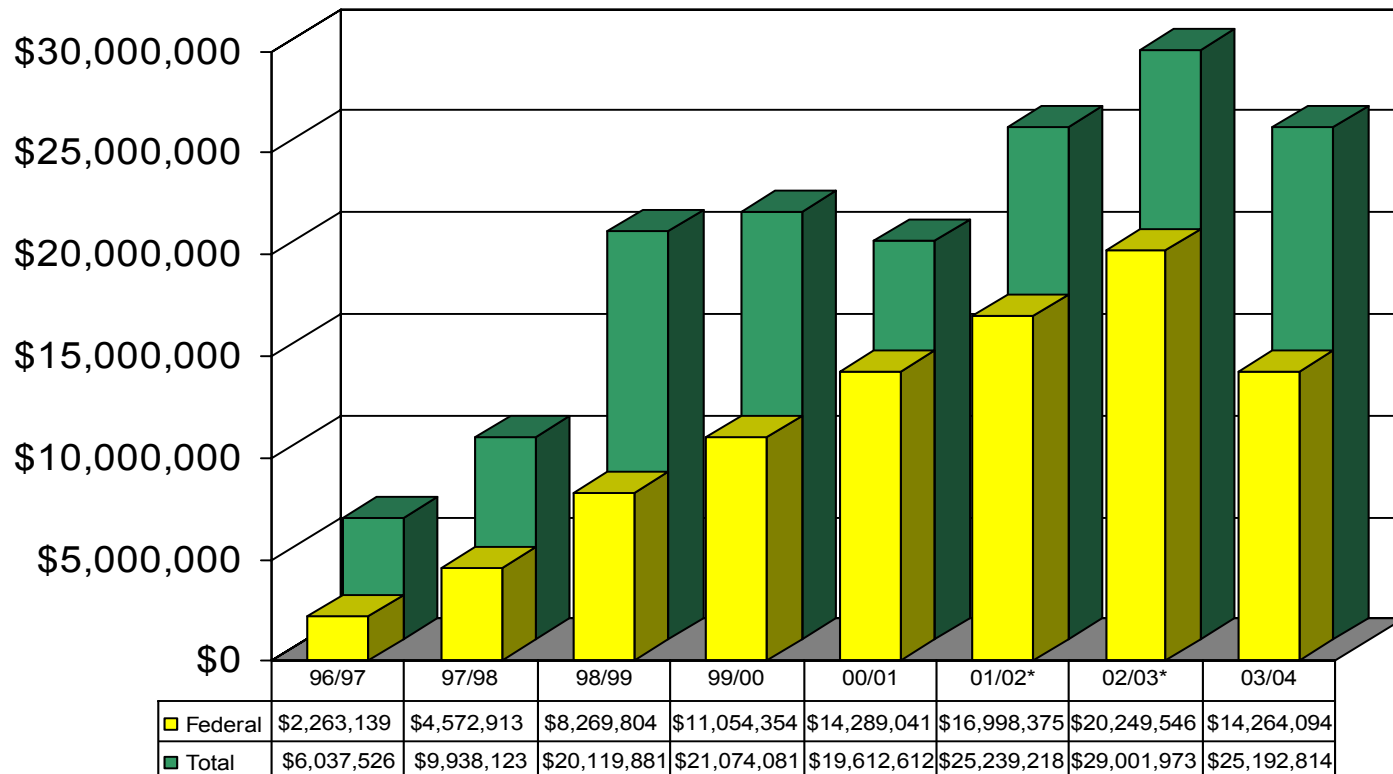


## College of Nursing Research Awards

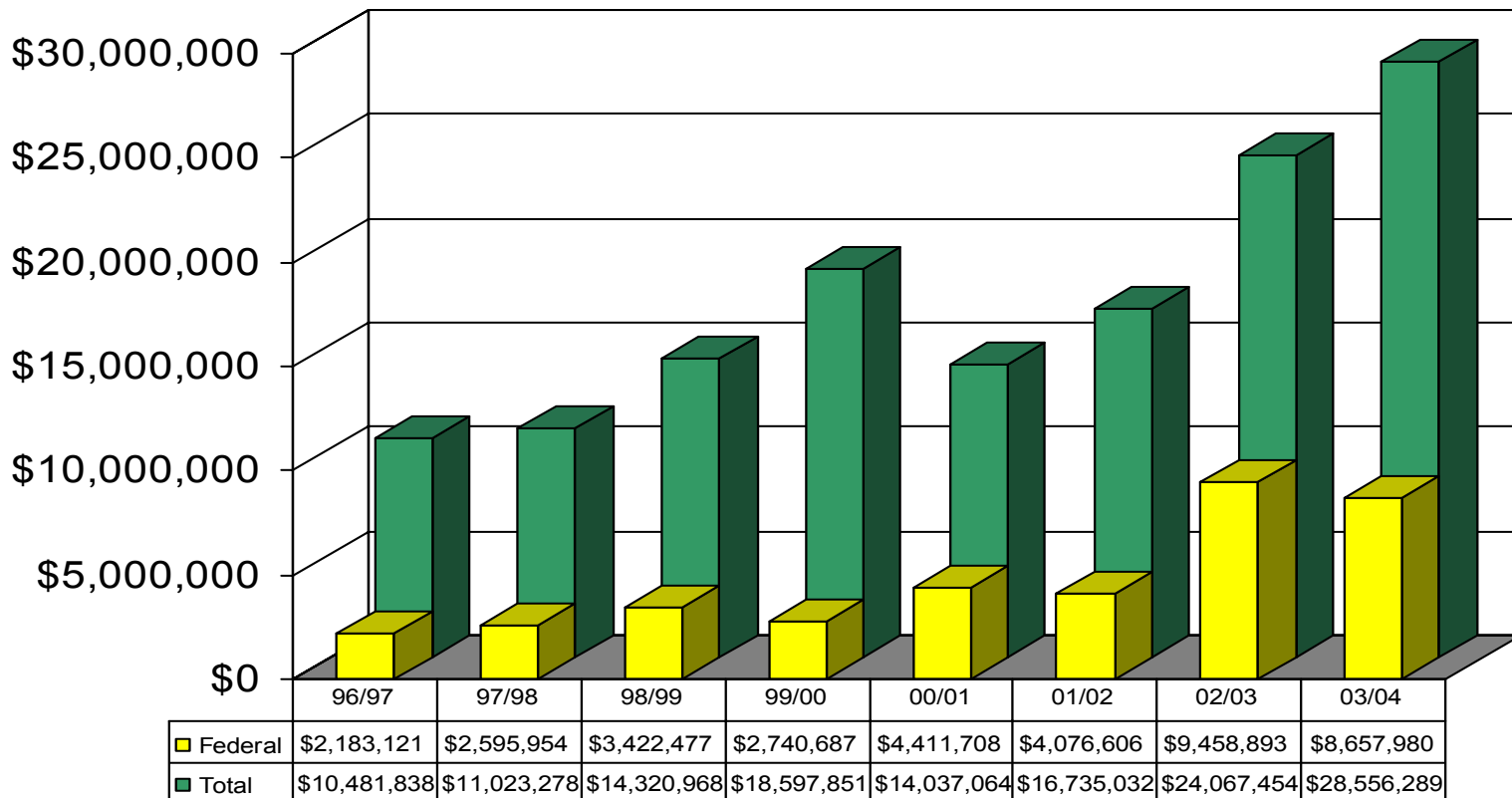


## College of Public Health\* Research Awards

(\*Includes the Chiles Center for comparable year reporting purposes.)

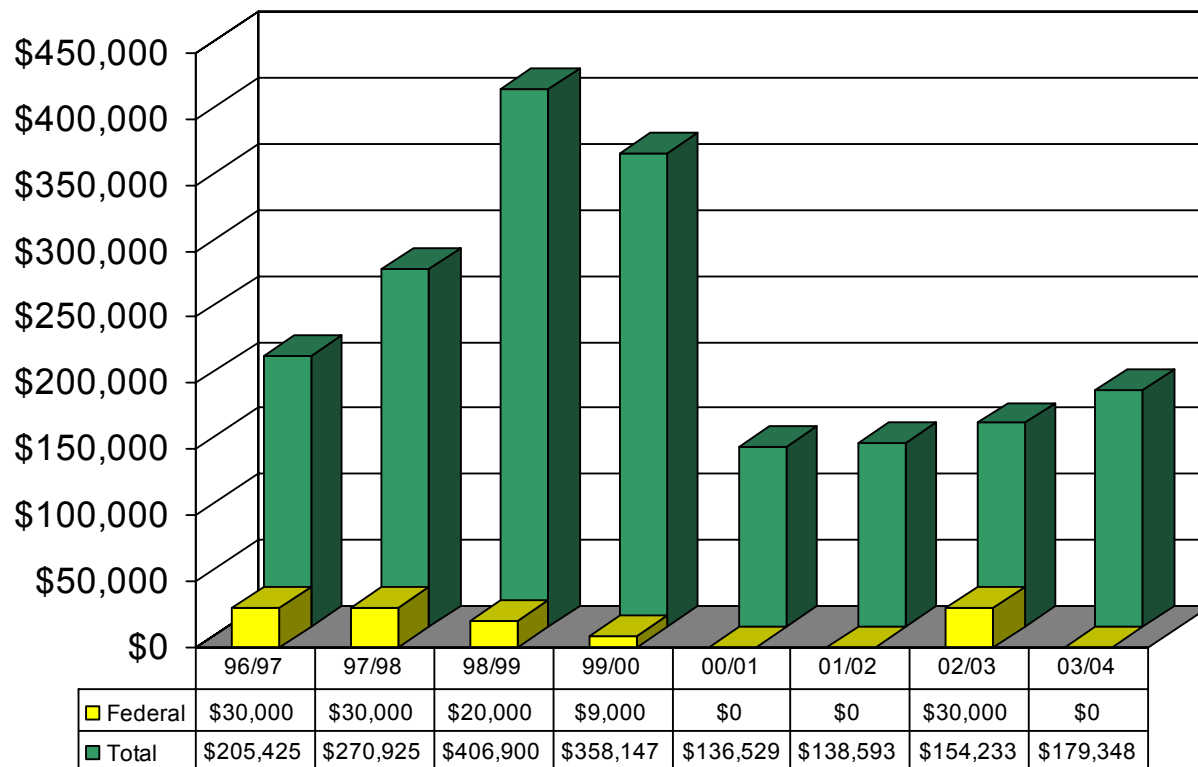


## Louis de la Parte Florida Mental Health Institute Research Awards





## College of Visual and Performing Arts Research Awards



## School of Architecture Research Awards

