



USF

UNIVERSITY OF

SOUTH FLORIDA

Contract and Grant
Award Data

Fiscal Year 2004-2005

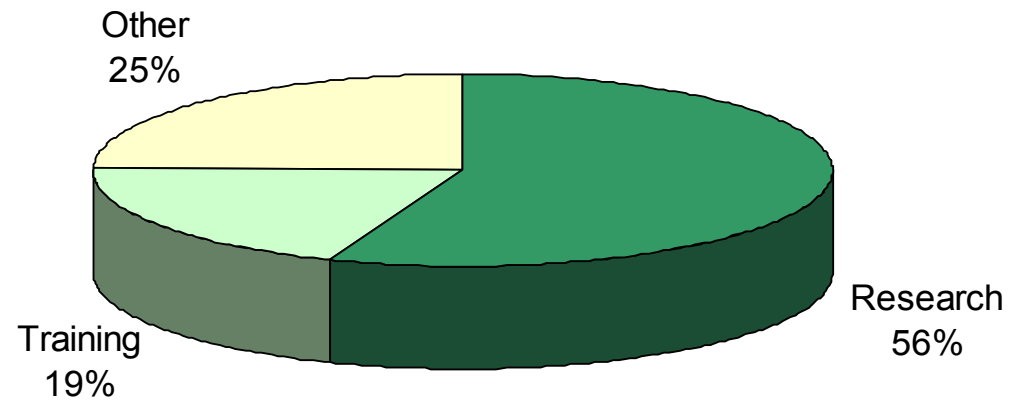
Office of Research

September 12, 2005

College/Area 3-Year Comparison External Funding

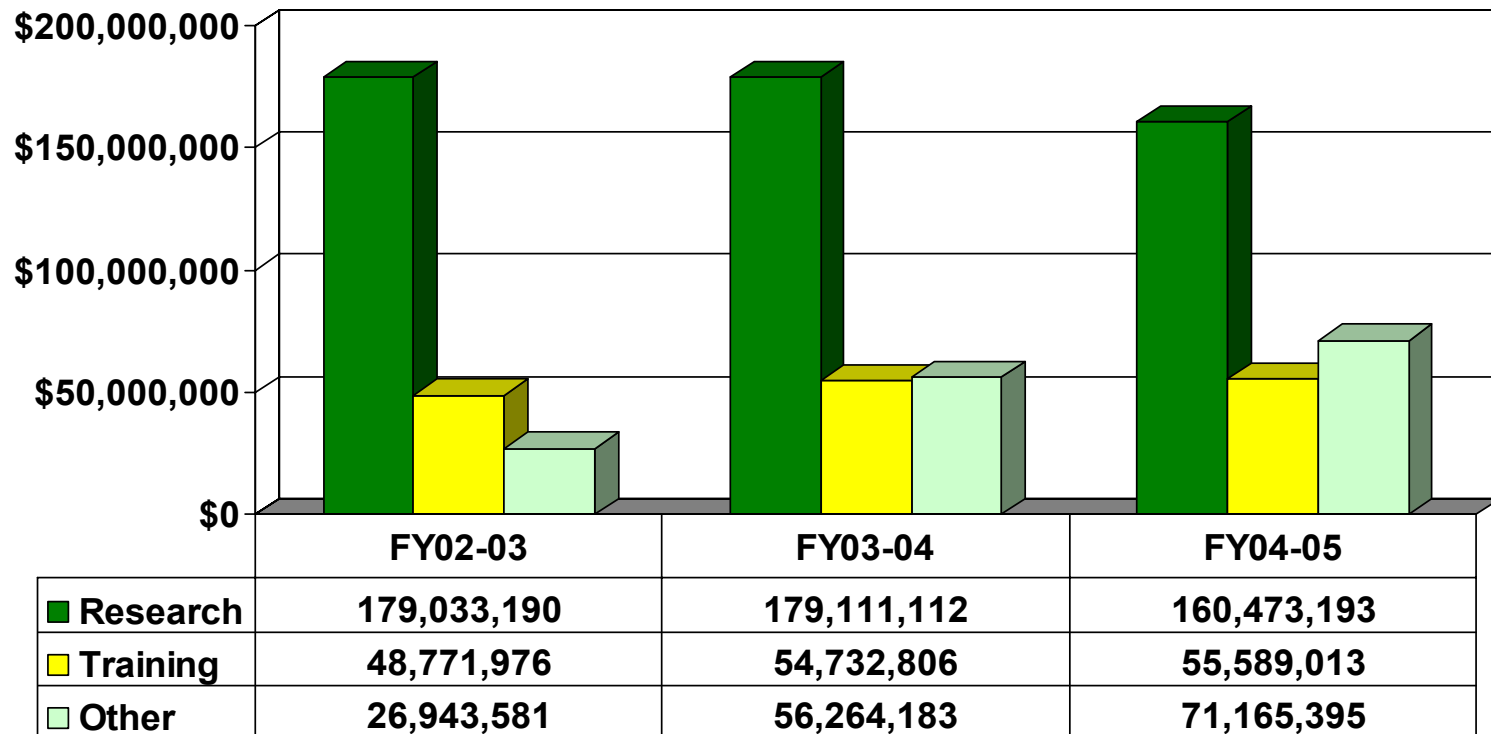
COLLEGE/AREA	FY02-03	FY03-04	FY04-05
ACADEMIC AFFAIRS	\$ 3,809,380	\$ 2,987,320	\$ 10,884,630
SCHOOL OF ARCHITECTURE AND COMMUNITY DESIGN	676,184	853,862	1,174,932
COLLEGE OF ARTS AND SCIENCES	16,727,468	18,505,374	18,182,555
COLLEGE OF BUSINESS ADMINISTRATION	1,395,175	2,074,912	2,135,490
COLLEGE OF EDUCATION	25,303,278	23,230,972	28,890,812
COLLEGE OF ENGINEERING	25,251,806	22,001,050	24,196,403
COLLEGE OF MARINE SCIENCE	24,926,303	23,907,668	15,262,737
COLLEGE OF VISUAL AND PERFORMING ARTS	154,233	179,348	201,153
FLORIDA MENTAL HEALTH INSTITUTE	24,067,454	28,556,289	31,335,320
COLLEGE OF MEDICINE	87,747,815	116,603,126	112,932,954
COLLEGE OF NURSING	2,574,576	2,668,651	1,693,117
COLLEGE OF PUBLIC HEALTH	29,001,973	25,192,814	19,337,432
HEALTH SCIENCES CENTERS/INSTITUTES	411,246	957,175	8,568
LAKELAND CAMPUS	179,111	414,614	229,597
NEW COLLEGE	33,949	452,000	
OFFICE OF RESEARCH	100,000	6,170,825	5,009,605
OFFICE OF THE PRESIDENT	166,598	144,047	184,465
SARASOTA/MANATEE CAMPUS		700,333	1,316,778
ST. PETERSBURG CAMPUS	1,207,063	1,647,898	2,103,211
STUDENT AFFAIRS	767,857	501,933	
UNIVERSITY ADVANCEMENT	8,988,417	7,494,627	7,805,005
UNIVERSITY SERVICES	1,258,861	4,863,263	4,342,837
TOTAL FUNDING	\$ 254,748,747	\$ 290,108,101	\$ 287,227,601

Funding by Project Type

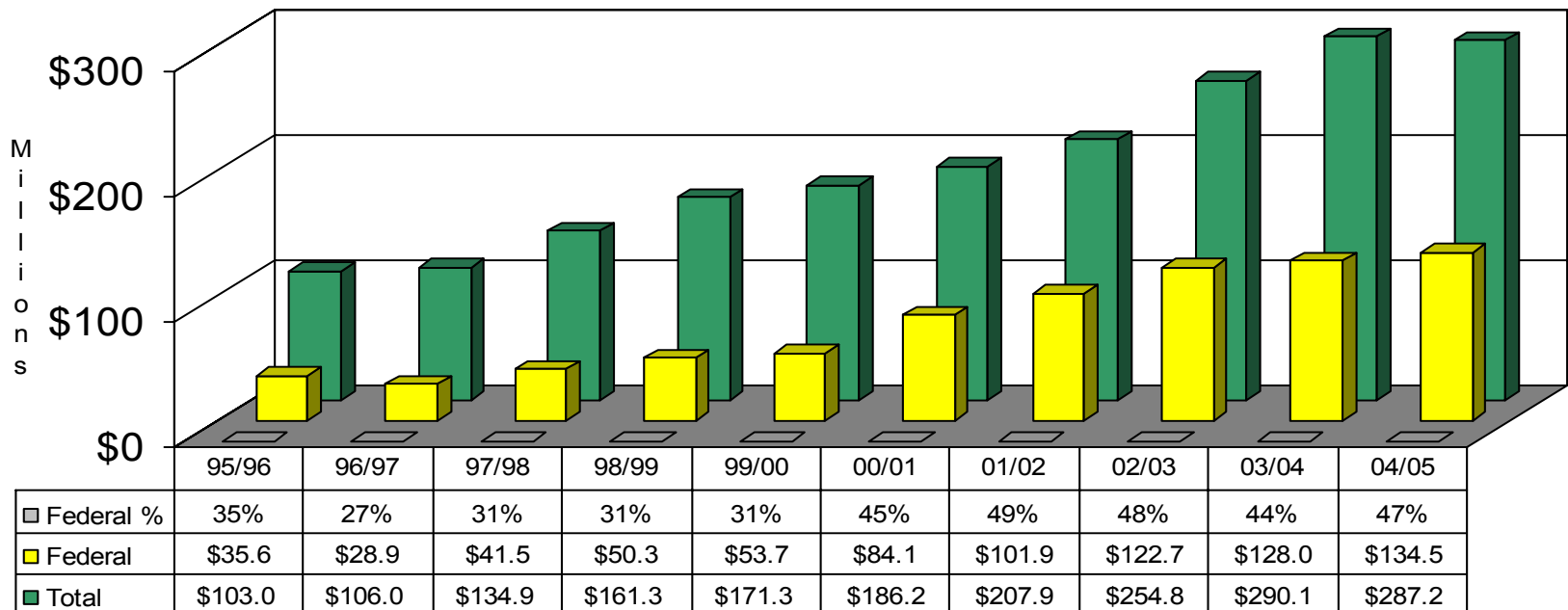


Research	Training	Other	Total
\$160,473,193	\$55,589,013	\$71,165,395	\$287,227,601

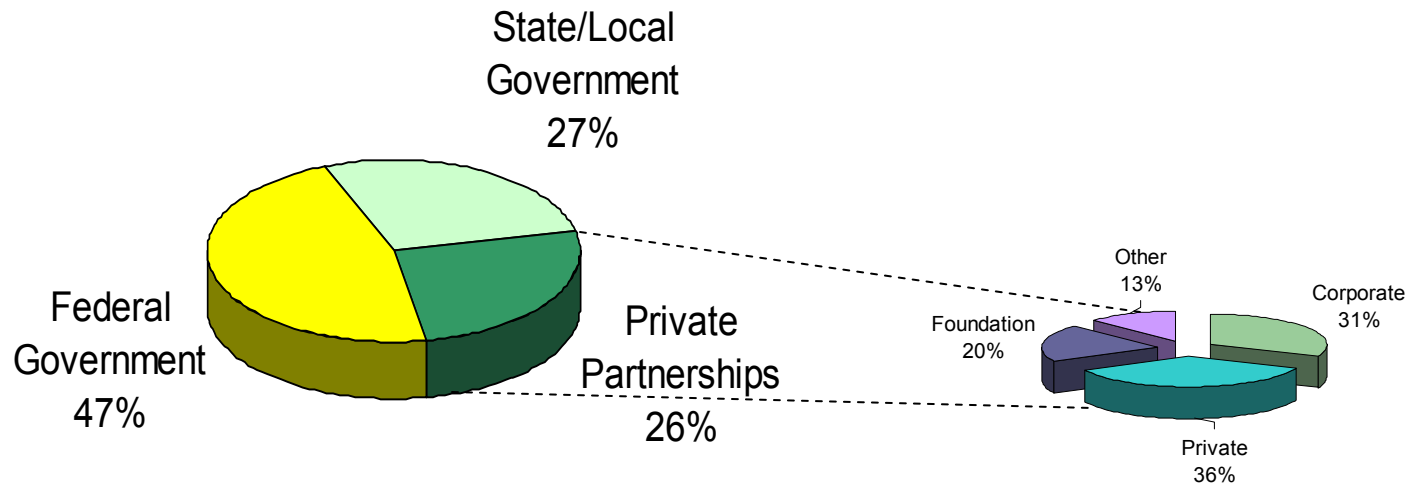
Funding by Project Type 3-year History



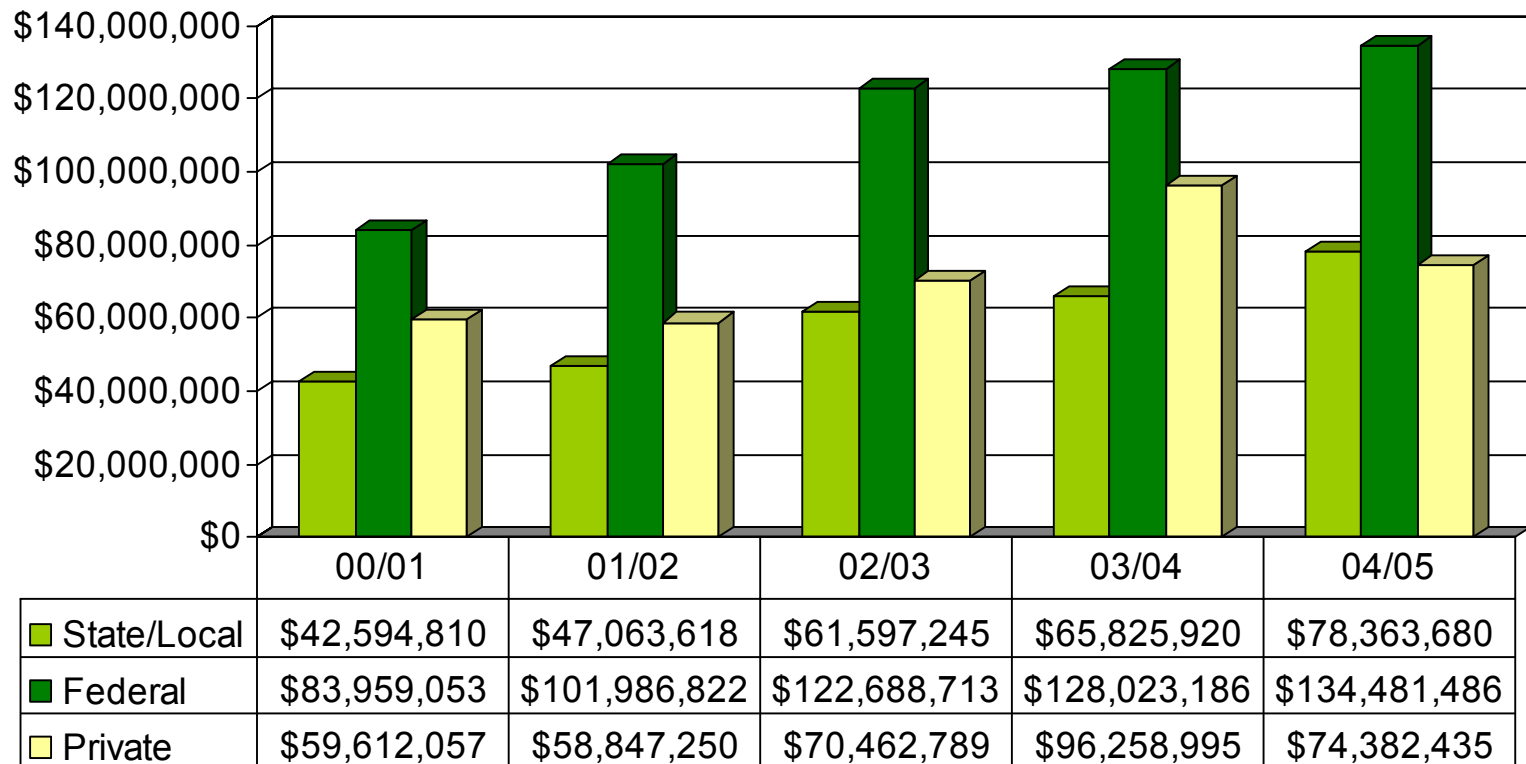
Funding by Fiscal Year



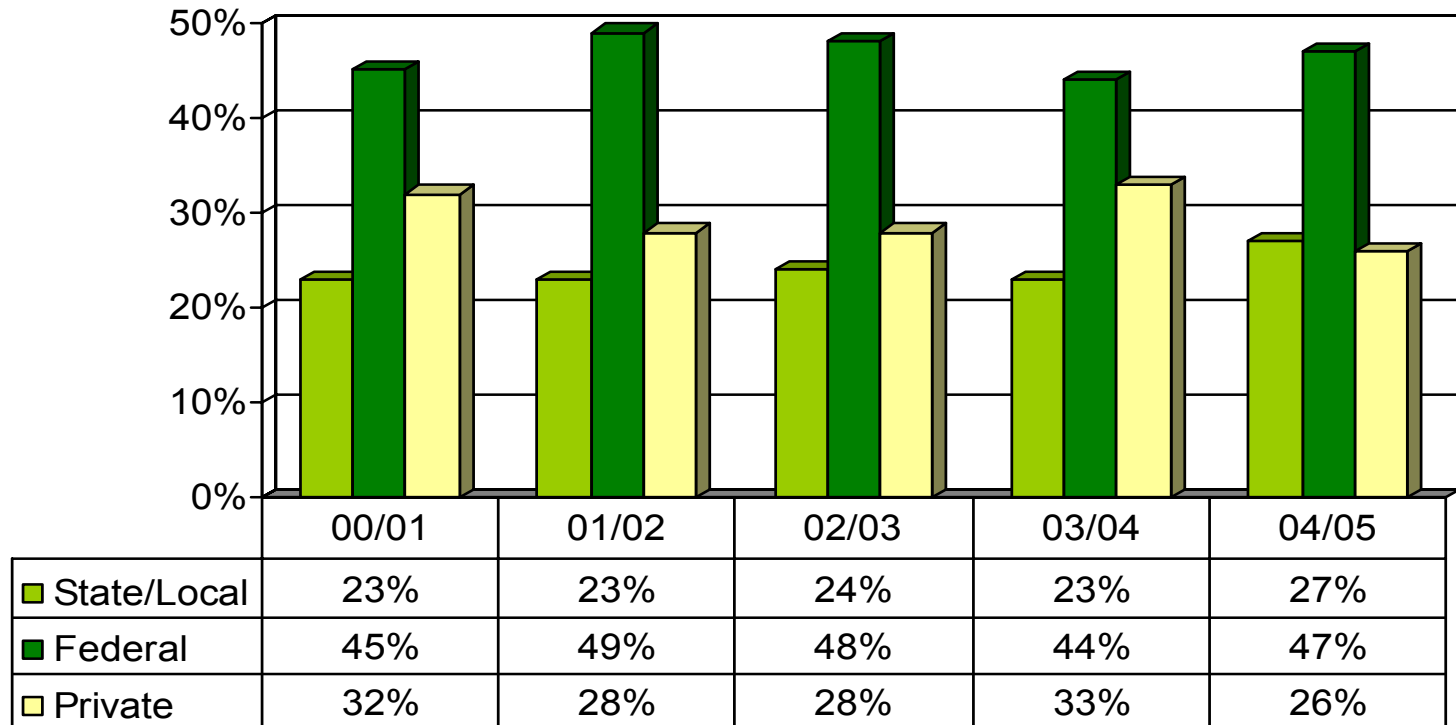
Sources of External Funding



Funding Sources: Dollars



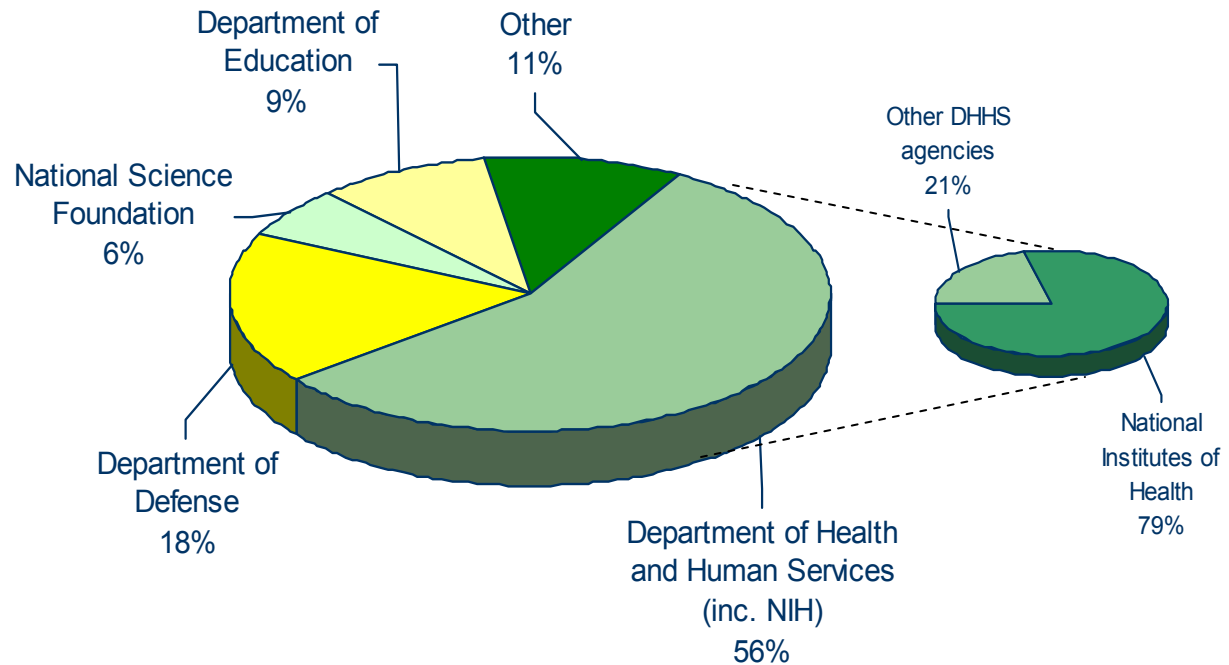
Funding Sources: Percentages



Federal Sponsors

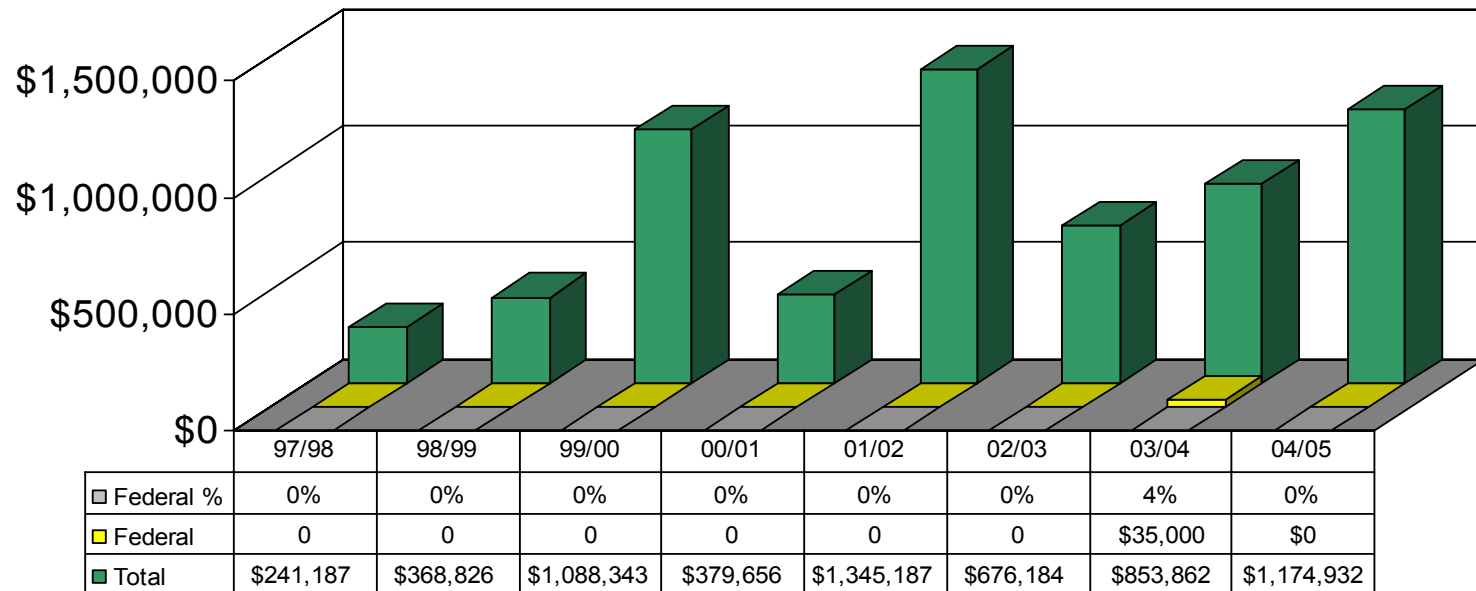
Federal Agency	FY02-03	FY03-04	FY04-05
NIH	\$ 37,422,765	\$ 48,711,371	\$ 59,307,542
DOD	32,420,120	22,306,068	24,412,548
DHHS (Other Non-NIH)	18,933,319	20,735,808	15,831,525
Dept. of Education	11,905,347	11,580,034	12,454,860
NSF	13,623,965	11,279,849	7,971,005
Dept. of Energy	111,320	1,257,998	5,290,738
USGS	894,450	2,561,395	2,498,156
DOL	1,992,961	2,099,207	1,977,000
NOAA	795,503	1,360,375	1,634,698
DOT	652,700	1,997,300	1,178,855
NASA	1,723,210	1,475,234	694,775
Other Federal	2,213,053	2,658,547	1,229,784
TOTAL	\$122,688,713	\$128,023,186	\$134,481,486

Primary Sources of Federal Funding



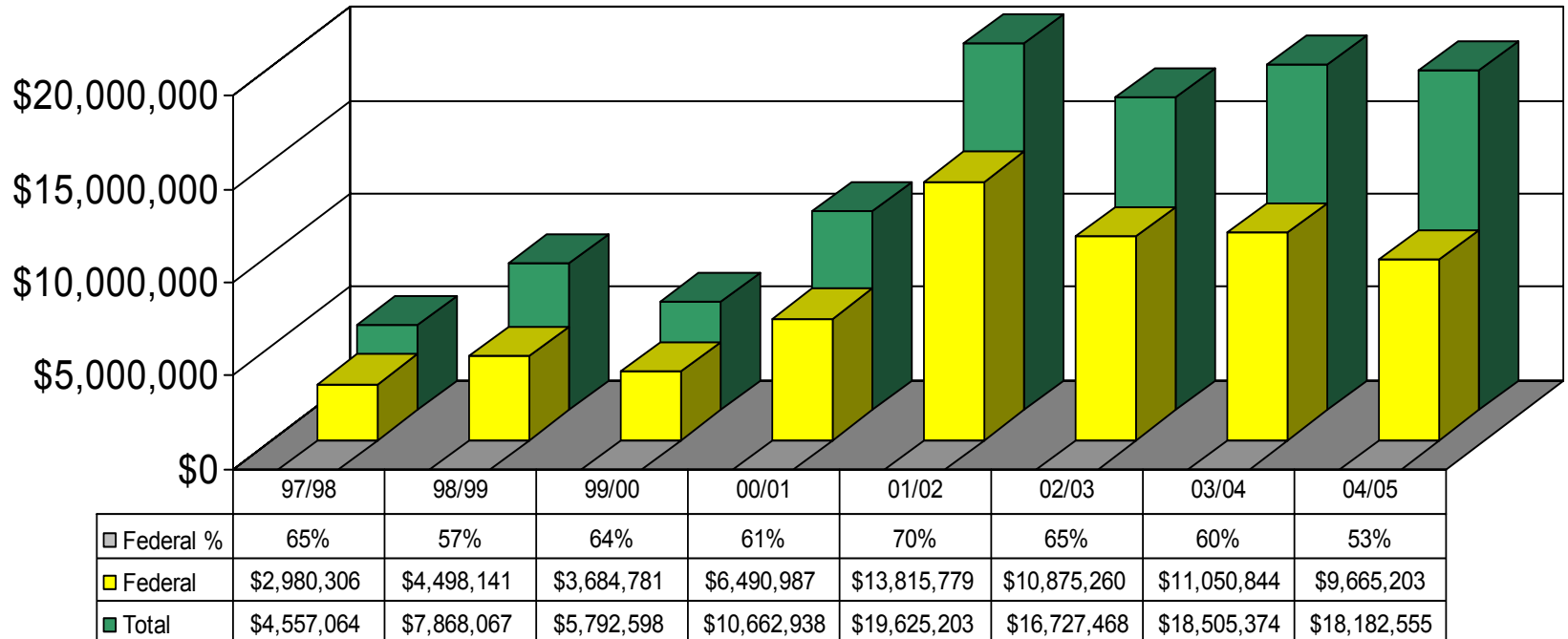
Academic Affairs

School of Architecture Contract and Grant Awards

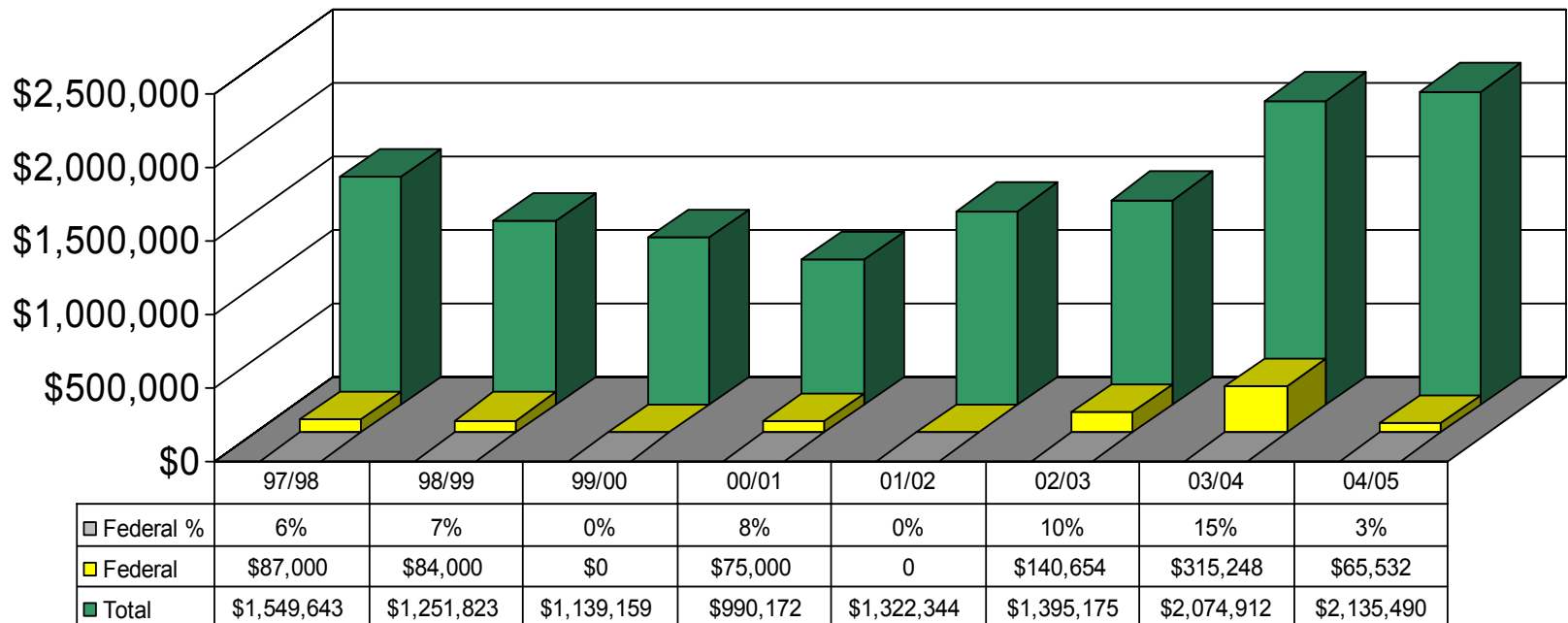


College of Arts & Sciences Contract and Grant Awards

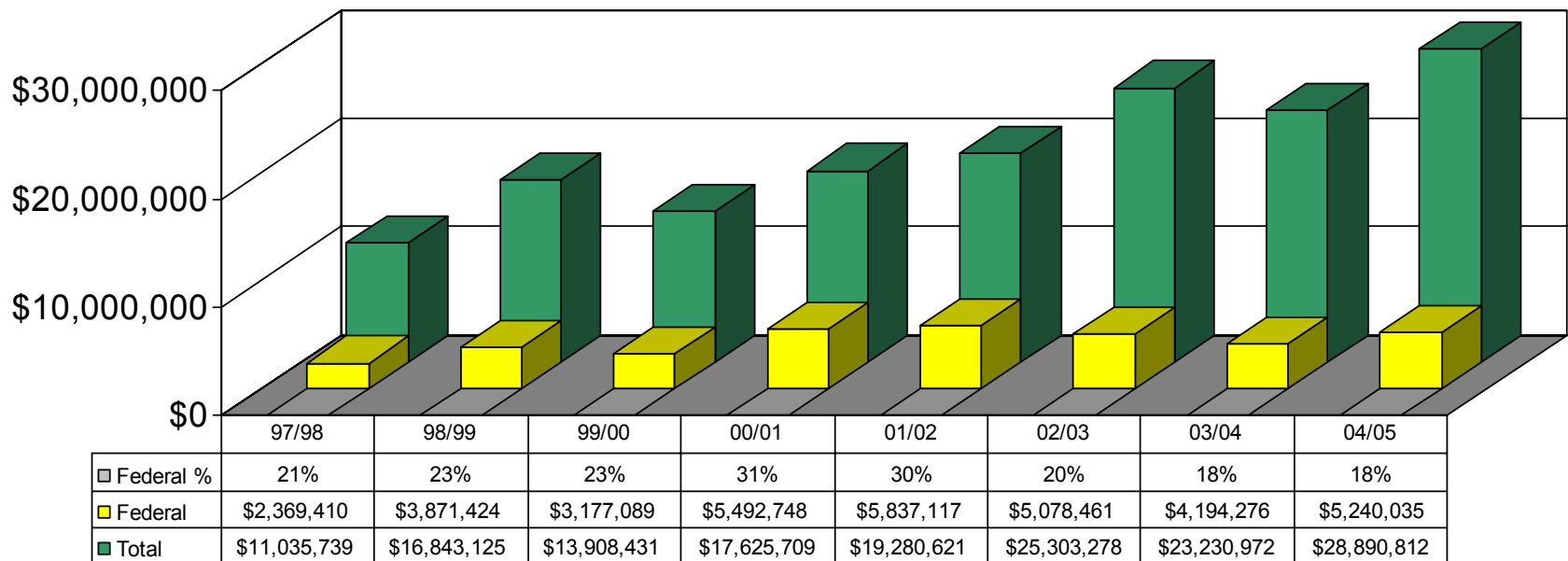
(Historical data for the College of Marine Science have been removed to facilitate year-to-year comparison.)



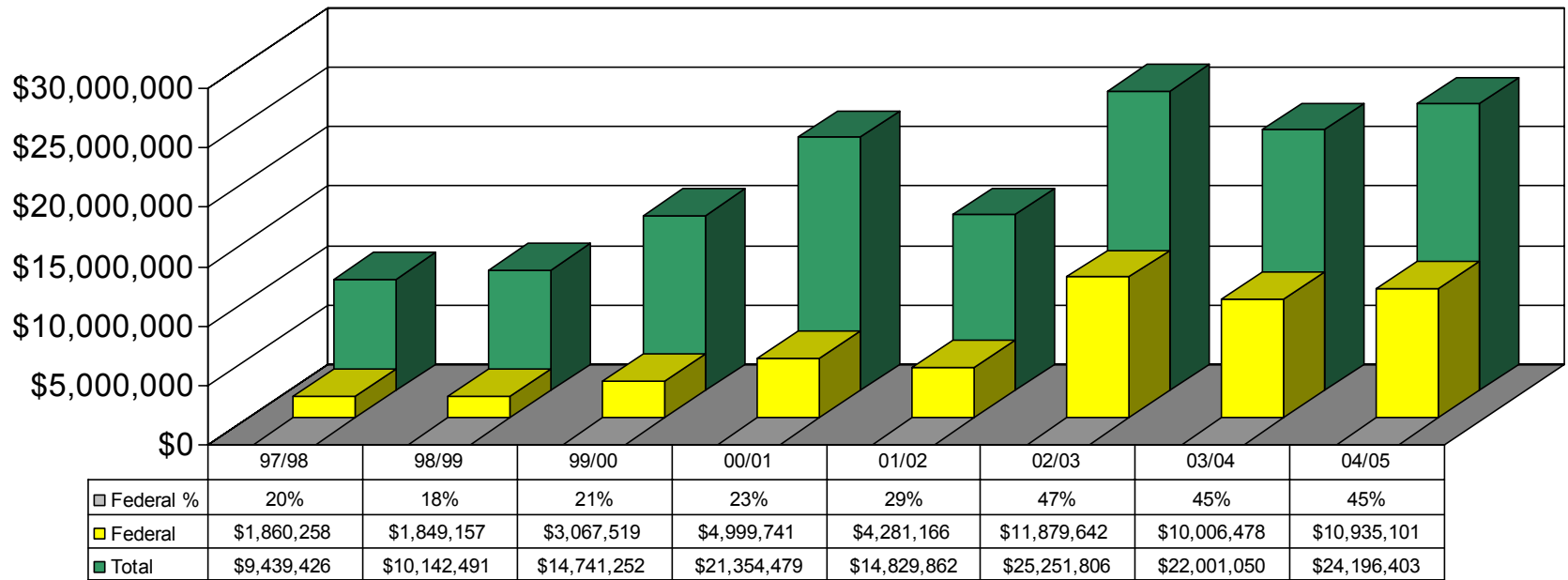
College of Business Administration Contract and Grant Awards



College of Education Contract and Grant Awards



College of Engineering Contract and Grant Awards

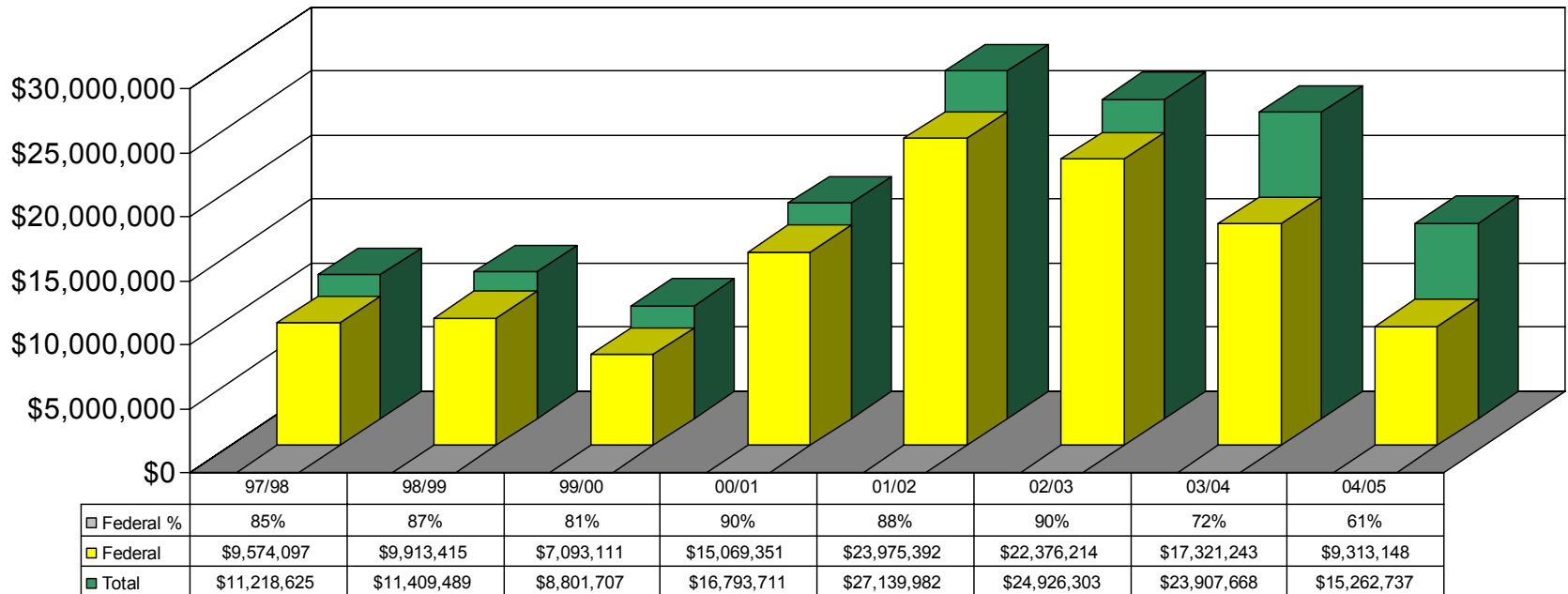


	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
*CUTR Federal	\$530,000	\$120,000	\$586,000	\$655,500	\$996,800	\$927,700	\$2,425,675	\$1,178,855
*CUTR Total	\$5,058,293	\$3,623,254	\$3,635,304	\$5,689,627	\$5,579,306	\$7,562,025	\$8,244,348	\$8,058,724

*CUTR Federal and Total award dollars are included in Engineering's Federal and Total awards.

College of Marine Science Contract and Grant Awards

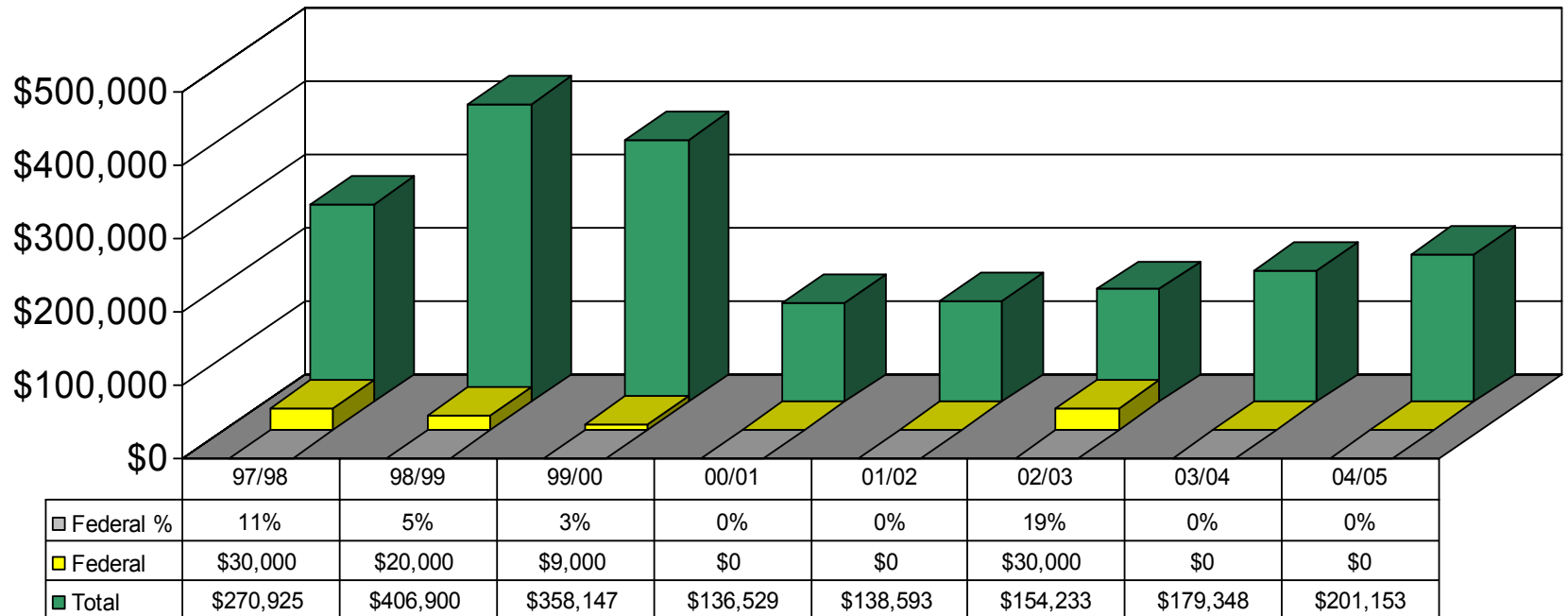
(Data have been extrapolated from previous reports for the College of Arts & Sciences to provide a historical perspective for the College of Marine Science.)



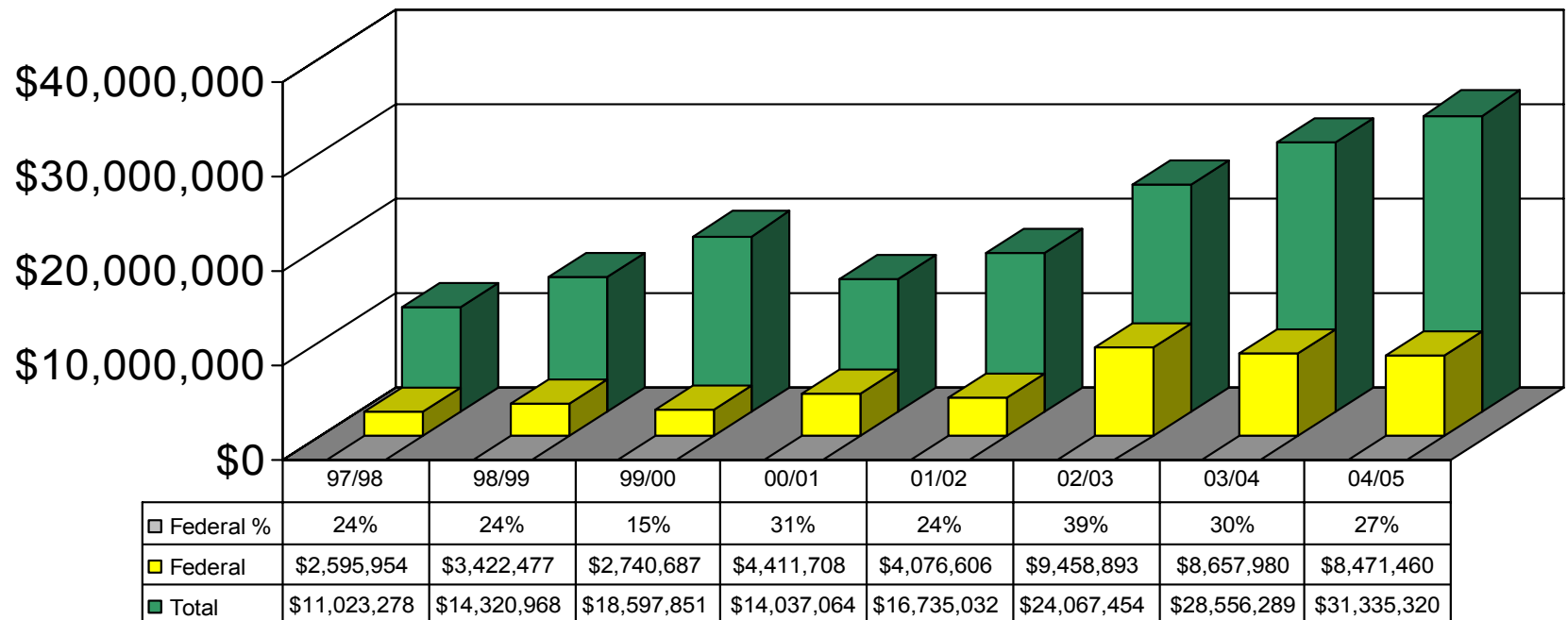
	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
*COT Federal	\$0	\$0	\$238,805	\$6,793,605	\$12,932,554	\$10,585,123	\$8,866,072	\$1,399,545
*COT Total	\$0	\$0	\$238,805	\$6,793,605	\$12,949,327	\$10,669,827	\$11,146,813	\$1,791,092

*COT Federal and Total award dollars are included in Marine Science's Federal and Total awards.

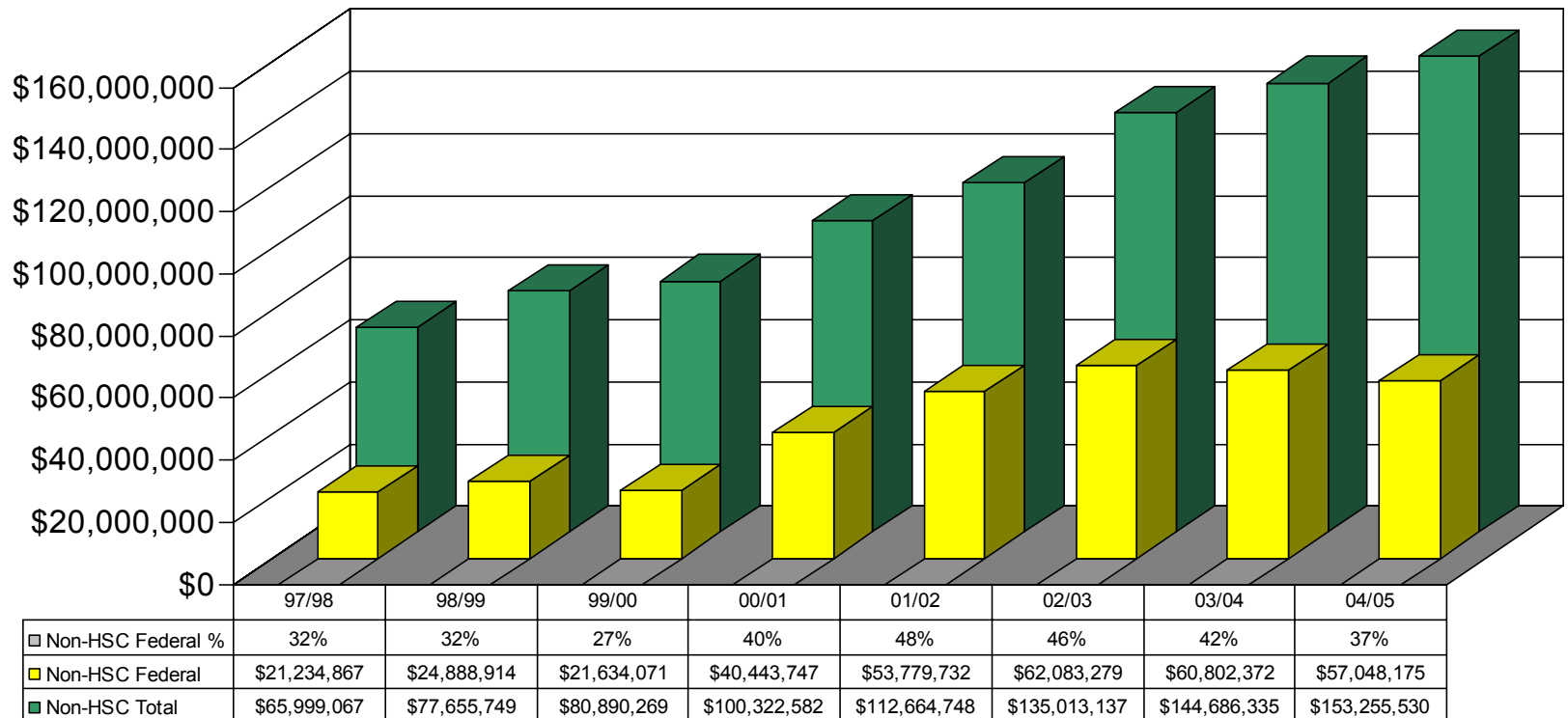
College of Visual and Performing Arts Contract and Grant Awards



Louis de la Parte Florida Mental Health Institute Contract and Grant Awards



Summary of Academic Affairs (Non-Health Sciences) Contract and Grant Awards

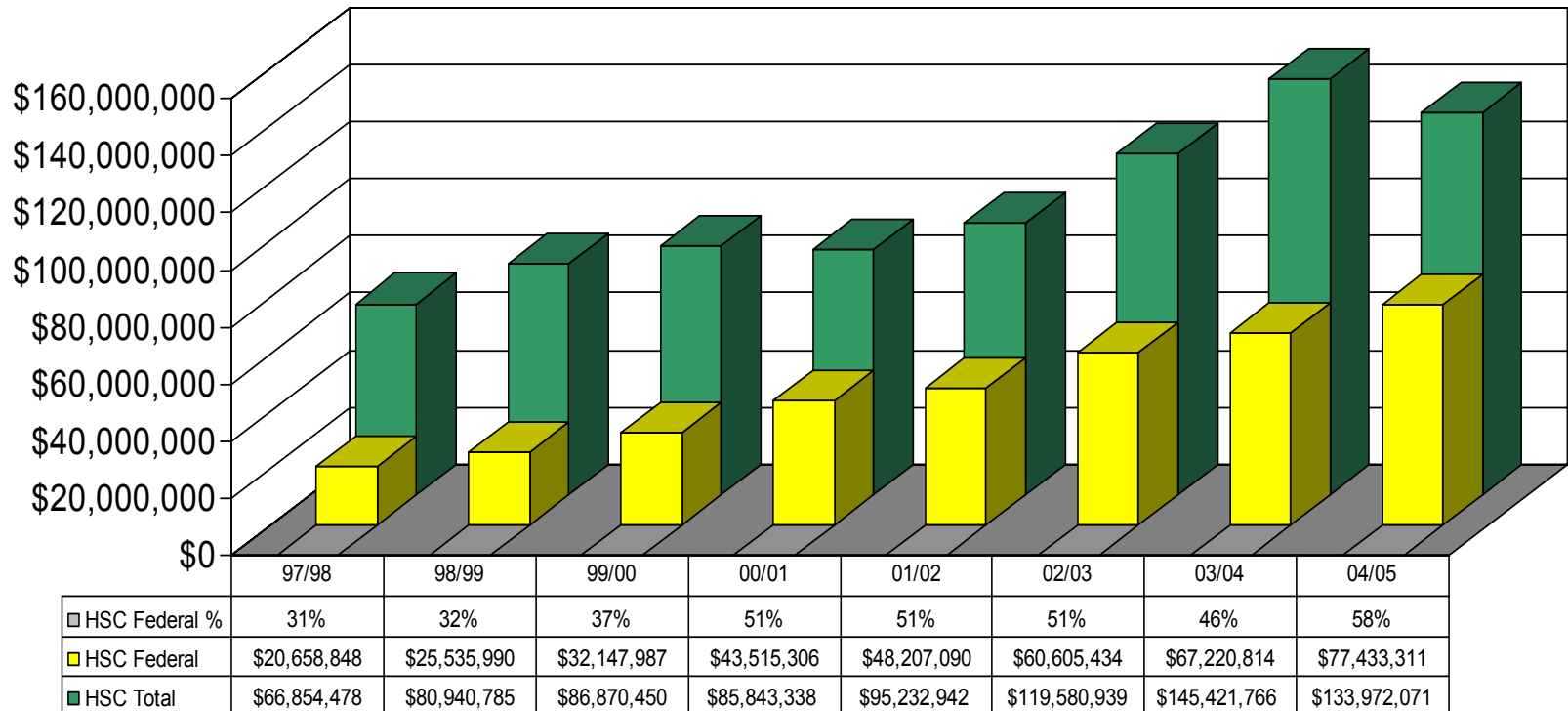


Health Sciences

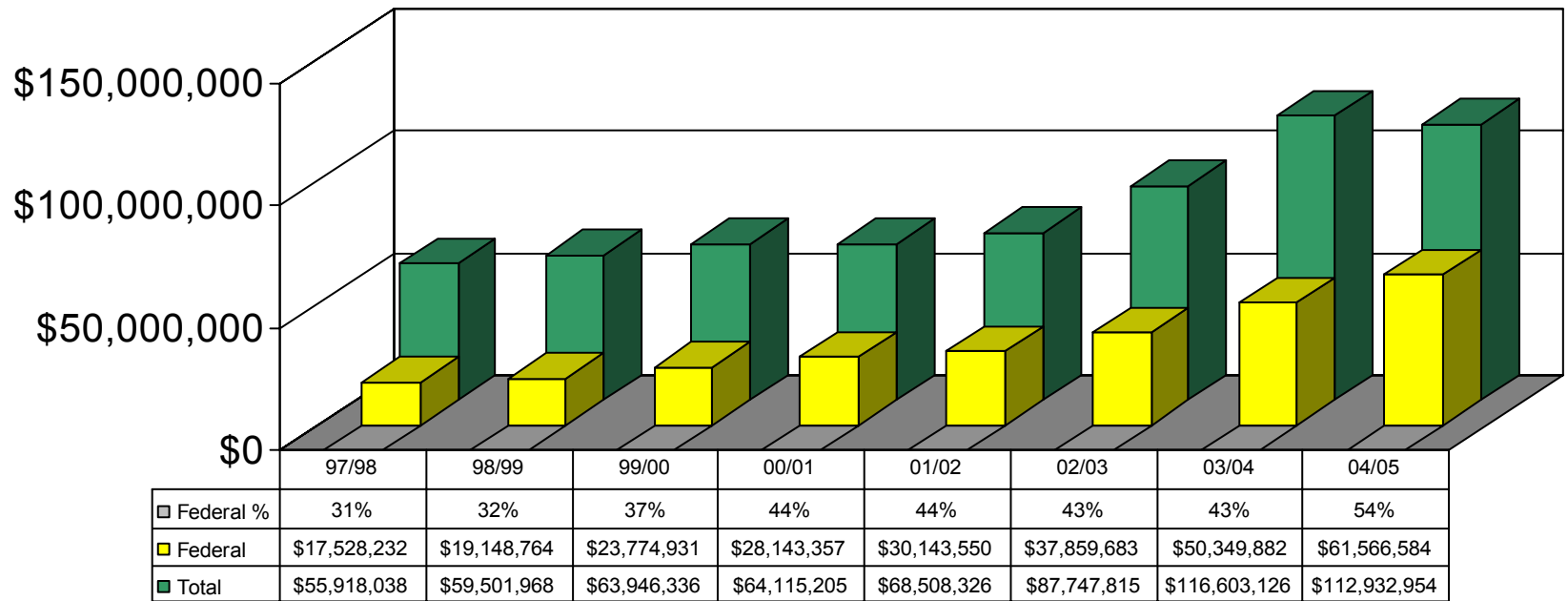
Health Sciences Center

Colleges of Medicine, Nursing, and Public Health, and HSC Centers/Institutes

Contract and Grant Awards



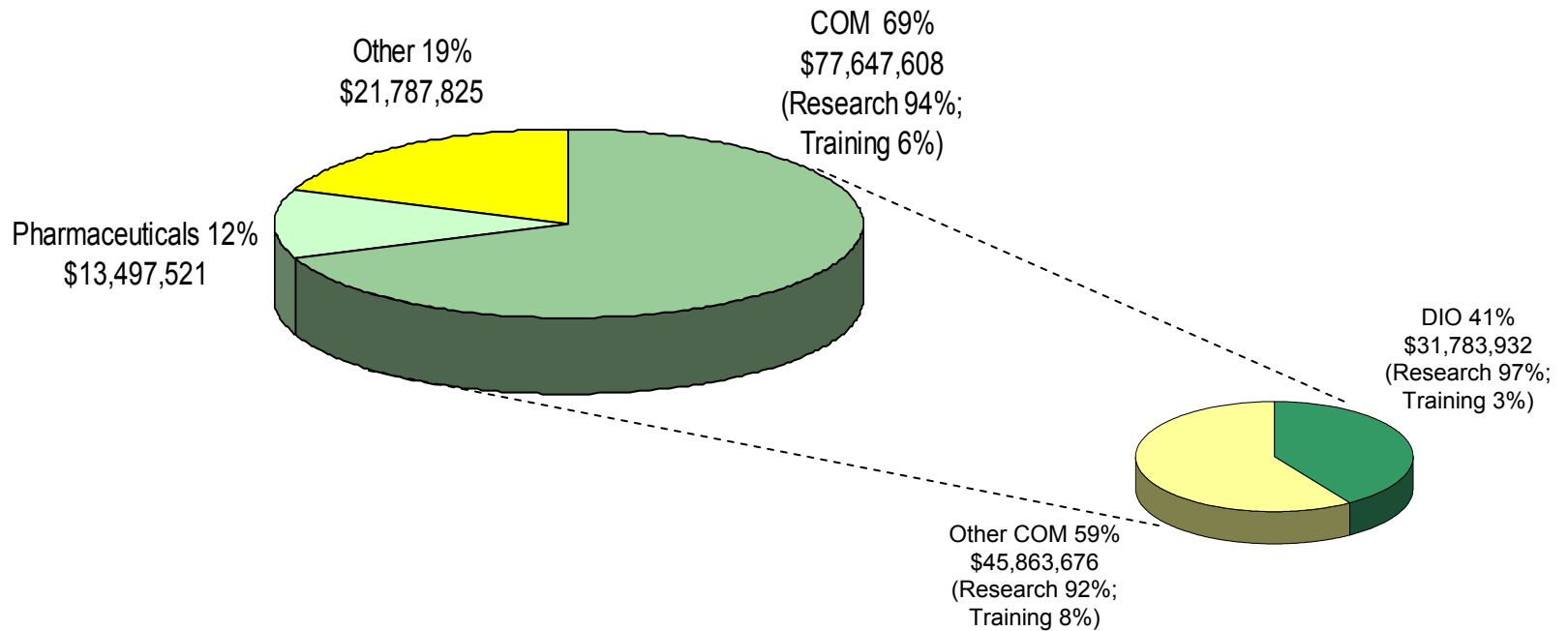
College of Medicine Contract and Grant Awards



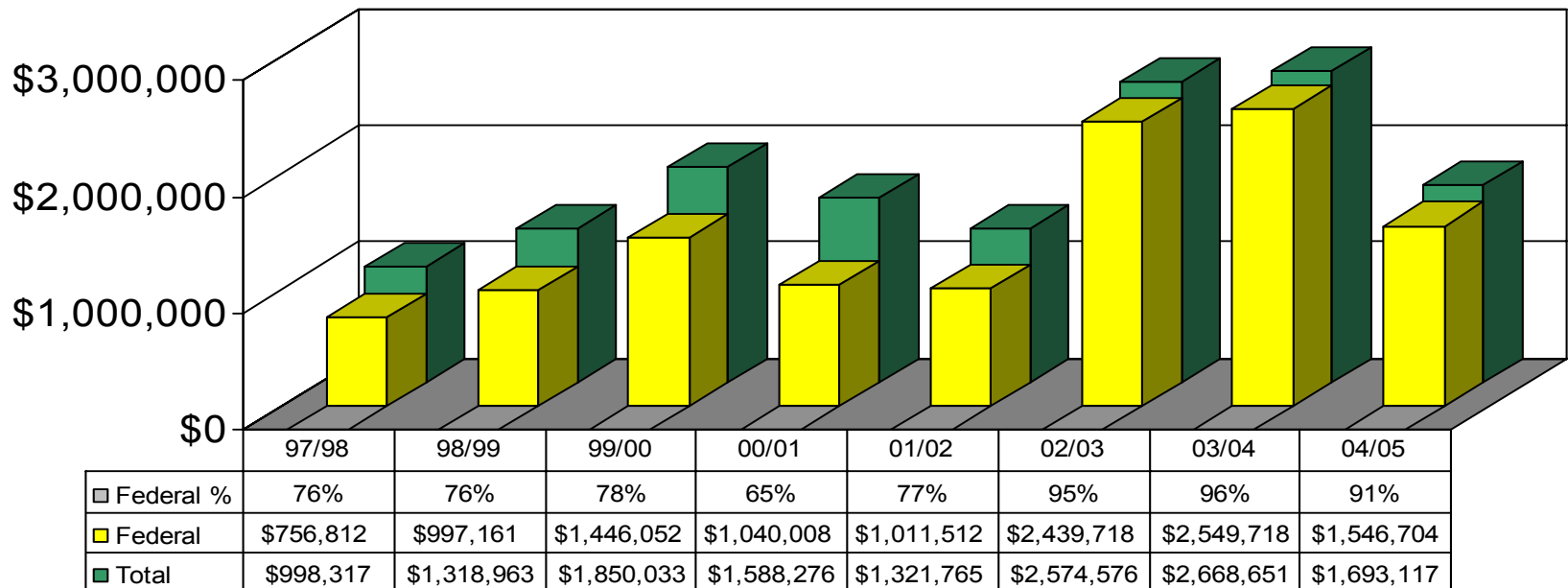
	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
DIO Federal	0	0	\$2,284,467	\$16,102,641	\$16,727,249	\$21,679,143	\$31,434,048	\$26,109,530
DIO Total	0	0	\$3,590,274	\$25,617,291	\$27,811,904	\$30,766,155	\$58,562,822	\$35,044,096

DIO Federal and Total award dollars are included in Medicine's Federal and Total awards.

College of Medicine Contract and Grant Awards



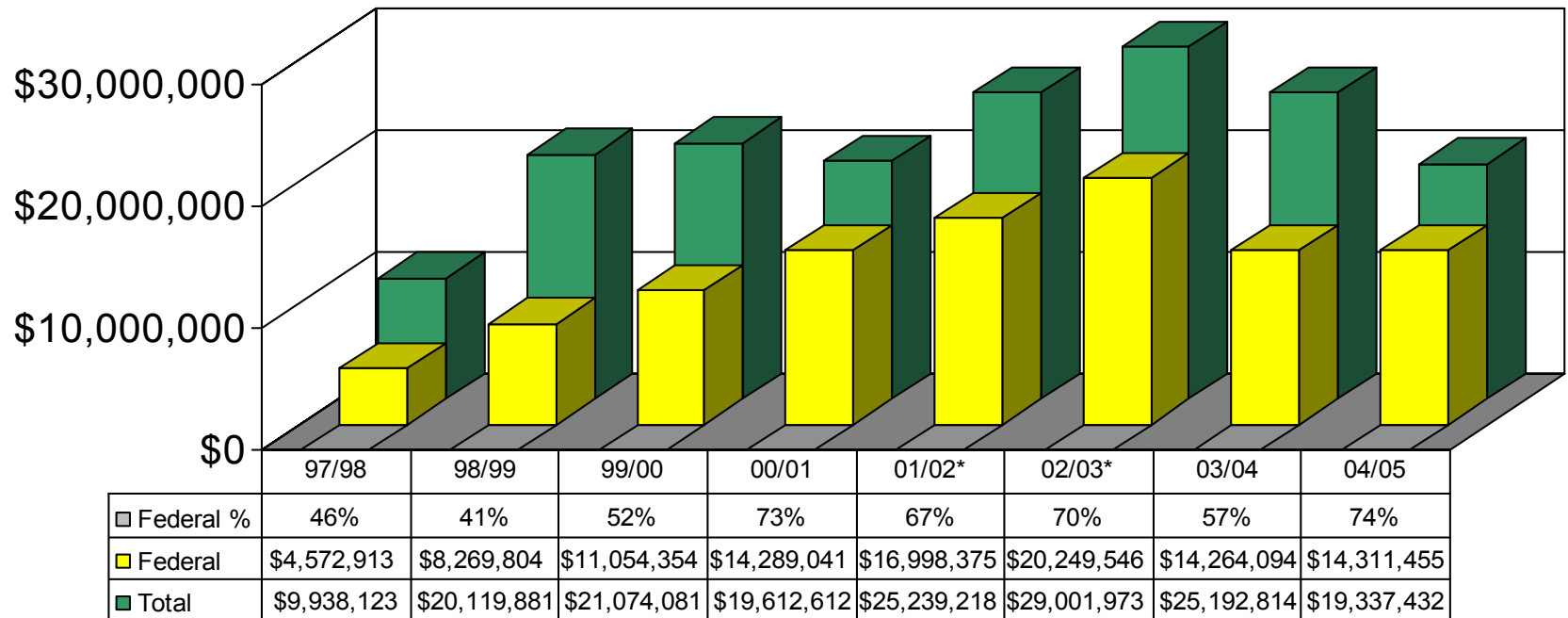
College of Nursing Contract and Grant Awards



College of Public Health*

Contract and Grant Awards

(*Includes the Chiles Center for comparable year reporting purposes.)



	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
**Chiles Federal	\$0	\$348,288	\$276,560	\$350,000	\$6,352,916	\$5,137,923	\$2,180,184	\$2,100,000
**Chiles Total	\$320,000	\$7,995,441	\$5,583,073	\$2,547,156	\$9,518,919	\$8,713,777	\$4,607,222	\$2,766,711

**Chiles Center Federal and Total award dollars are included in Public Health's Federal and Total awards.

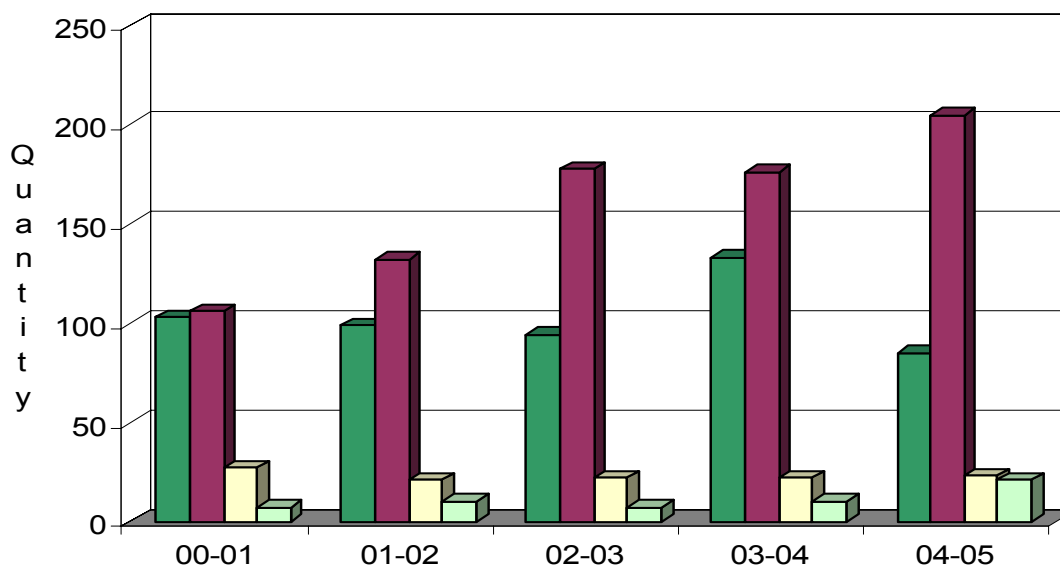
Recovery of Facilities & Administrative Costs (Indirect Costs): Summary by College or Area

(Note: USF's negotiated recovery rate is 45%.)

COLLEGE/AREA	Expenditures*	Indirect Costs	% Recovered
ACADEMIC AFFAIRS	\$ 3,473,726	\$ 316,572	9.1%
COLLEGE OF ARTS AND SCIENCES	15,782,345	3,277,895	20.8%
COLLEGE OF BUSINESS ADMINISTRATION	1,820,977	236,594	13.0%
COLLEGE OF EDUCATION	23,291,438	1,706,128	7.3%
COLLEGE OF ENGINEERING	19,996,324	4,193,807	21.0%
COLLEGE OF MARINE SCIENCE	18,228,174	5,735,009	31.5%
COLLEGE OF MEDICINE	108,954,934	6,760,396	6.2%
COLLEGE OF NURSING	1,653,229	349,652	21.1%
COLLEGE OF PUBLIC HEALTH	18,810,894	3,675,626	19.5%
COLLEGE OF VISUAL AND PERFORMING ARTS	193,613	427	0.2%
EXECUTIVE OFFICES	286,585	0	0.0%
FLORIDA MENTAL HEALTH INSTITUTE	26,397,862	2,587,846	9.8%
HEALTH SCIENCES CENTER	1,680,987	3,426	0.2%
LAKELAND CAMPUS	163,003	4,834	3.0%
OFFICE OF RESEARCH	5,307,503	0	0.0%
SARASOTA/MANATEE CAMPUS	411,748	0	0.0%
SCHOOL OF ARCHITECTURE & COMMUNITY DESIGN	903,837	245,351	27.1%
ST. PETERSBURG CAMPUS	454,182	72,051	15.9%
STUDENT AFFAIRS	306,061	15,879	5.2%
UNIVERSITY ADVANCEMENT	9,561,421	0	0.0%
UNIVERSITY SERVICES	7,641,544	\$ 516	0.0%
TOTAL EXPENDITURES	\$ 265,320,387	\$ 29,182,009	11.0%

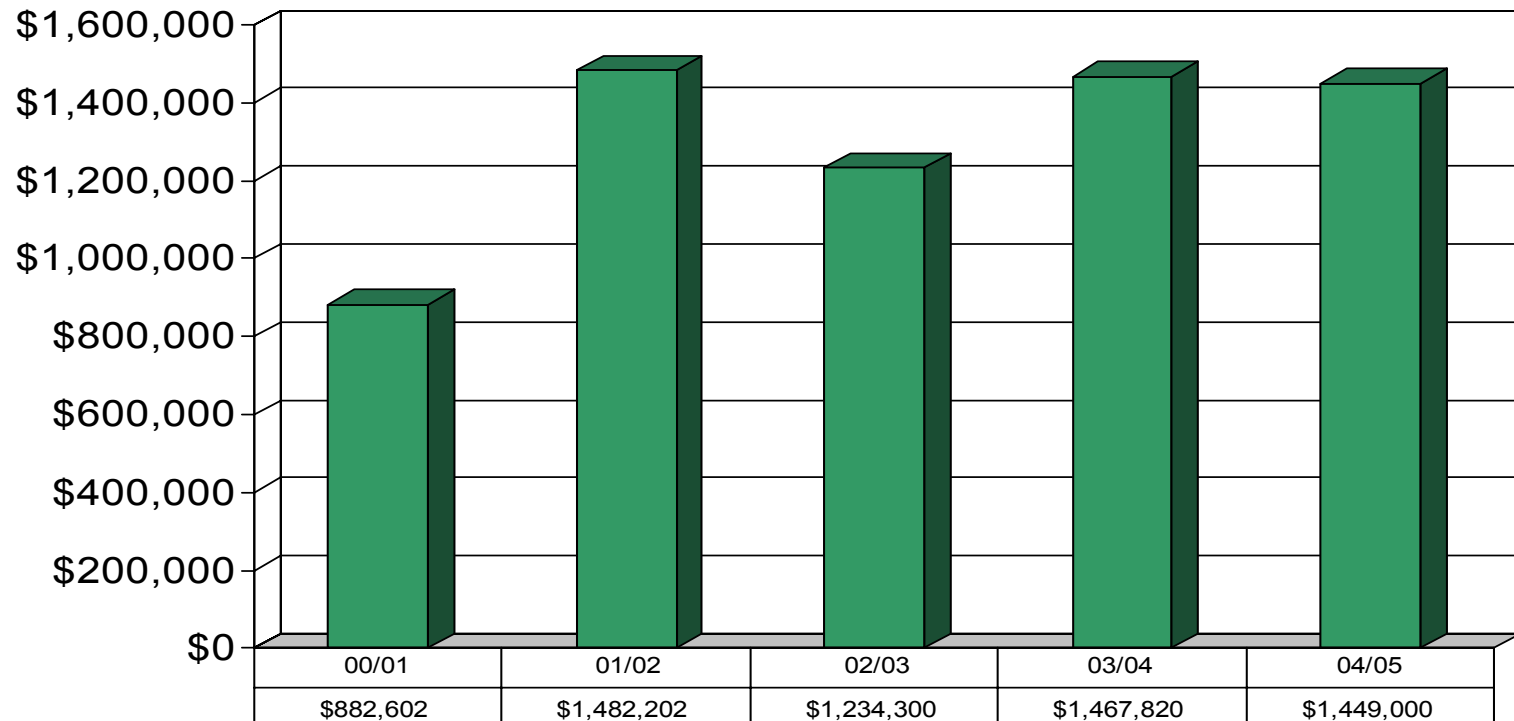
*Expenditures include both project and non-project.

Patents & Licensing Benchmarks



Fiscal Year	Invention Disclosures Received	Patent Applications Filed	Patents Issued	Licenses and Options Executed
00-01	103	106	27	7
01-02	99	132	21	10
02-03	94	178	22	7
03-04	133	176	22	10
04-05	85	205	23	21

Revenues from Licensing



NSF SURVEY: Federally Financed Research and Development Expenditures at Universities and Colleges

Source: NSF Survey of Research and Development Expenditures at Universities and Colleges, Table 27 (in previous years, Table B-33).

NSF Source Year	Corresponding Fiscal Year	Dollars	NSF Ranking
2004	2003/2004	\$ 126,906,000	Available in Fall 2006*
2003	2002/2003	\$ 106,102,000	71
2002	2001/2002	\$ 84,108,000	80
2001	2000/2001	\$ 58,826,000	98
2000	1999/2000	\$ 50,557,000	102
1999	1998/1999	\$ 42,005,000	107
1998	1997/1998	\$ 35,930,000	111
1997	1996/1997	\$ 31,068,000	117
1996	1995/1996	\$ 29,751,000	119
1995	1994/1995	\$ 29,558,000	113
1994	1993/1994	\$ 19,910,000	132
1993	1992/1993	\$ 16,718,000	140

F&A Recovery Rates, FY 2002/2003

Source: *Survey of Facilities & Administrative Costs FY 2002/2003*, Society of Research Administrators International (note: data not provided for U. of Illinois-Chicago and Rutgers).

Institution	Total Direct Costs	F&A Recovery Dollars	F&A Recovery Percentage
University of South Florida	\$ 219,448,494	\$ 22,346,000	10.19%
Peer Institutions			
SUNY, Buffalo	74,101,000	24,248,000	34.93%
University of Cincinnati	98,263,000	34,035,000	34.64%
North Carolina State	147,790,000	21,629,000	14.63%
SUNY, Stony Brook	78,272,000	27,341,000	34.93%
University of Alabama, Birmingham	26,970,000	4,808,000	17.83%
University of California, Irvine	100,577,000	41,891,000	41.65%
Average			29.77%
SUS Institutions			
Florida State University	62,890,000	11,050,000	17.57%
University of Florida	265,967,000	52,568,000	19.76%
Average			18.67%